# **Saint Christopher Parish**

Annual Financial Report to Parishioners

Fiscal Year 2024/2025 (July 1, 2024 - June 30, 2025)

## **Financial Highlights**

- **Income Growth:** Total income increased by \$29,000 over last year
- Facility Investment: \$60,994 in repairs and maintenance keeping our buildings in excellent condition
- Ministry Support: Continued all programs while maintaining financial strength
- Zero Debt: Parish remains debt-free with strong reserves

# **Your Generosity Made the Difference**

- Weekend Offertory: \$370,375 through envelopes,
  Faith Direct, and loose collections
- Faith Direct: \$156,981 thank you for your faithful commitment!
- Holy Day Offertory: \$41,835 including Christmas and Easter celebrations
- Donations: \$49,289 including generous gifts for special projects
- NH Catholic Appeal Rebate: \$8,783 returned to parish from exceeding last year's goal

## **Special Achievements This Year**

#### Capital Campaign & Major Projects:

- Flooring and Pew Campaign: Successfully completed with funds fully utilized for improvements
- **Church Painting and Upgrades:** Project completed enhancing our worship space
- **Bell System Installation:** \$13,000 project made possible by a generous \$3,000 donation and our capital reserves
- **Church Hall Improvements:** Additional facility investments to serve our community

### **Looking Forward**

#### **Recent Completion:**

 Church Hall Bathroom Refresh: Successfully completed in July, funded jointly by the parish and Saint Christopher Academy

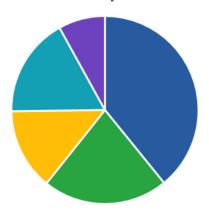
#### Your continued support ensures:

- Stable parish operations and ministry programs
- Maintained and improved facilities for worship and community
- Strong financial reserves for future needs and opportunities
- Continued service to our parish family and broader community

### **NH Catholic Appeal**

- 2023-24 Appeal: Exceeded our goal 100% of excess (\$8,783) returned to parish
- **2024-25 Appeal:** Once again surpassed our diocesan goal thanks to your generosity
- **2025-26 Appeal:** Goal of \$47,506 already reached as of September!
- Outstanding Track Record: We've reached our goal 4 years running through the generosity of our parishioners let's continue to exceed it!
- **Parish Benefit:** 90% of funds raised over our goal comes directly back to our parish

# **Expense Breakdown**

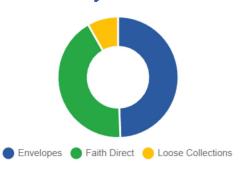




# **Income Growth**



# **Offertory Performance**



**Total Income** 

\$488,233

+\$29K vs Last Year (+6.3%)

**Total Assets** 

**Growing** 

+\$62K vs Last Year

**Cash Reserves** 

**Strong** 

Position to Support Parish Needs

# **Thank You for Your Faithful Stewardship**

Your generous contributions of time, talent, and treasure make our parish mission possible. Together, we have built a strong financial foundation that supports our spiritual community and enables us to serve others in Christ's name.

Questions about our finances? Contact the Parish Office or Finance Committee