

Saint Christopher Parish

Annual Financial Report to Parishioners
Fiscal Year 2024/2025 (July 1, 2024 - June 30, 2025)

Financial Highlights

- **Excellent Financial Health:** \$54,122 annual surplus - your generous support exceeded expenses and strengthened our parish
- **Income Growth:** Total income increased by \$29,000 over last year
- **Facility Investment:** \$60,994 in repairs and maintenance keeping our buildings in excellent condition
- **Ministry Support:** Continued all programs while maintaining financial strength
- **Zero Debt:** Parish remains debt-free with strong reserves

Your Generosity Made the Difference

- **Weekend Offertory:** \$370,375 through envelopes, Faith Direct, and loose collections
- **Faith Direct:** \$156,981 - thank you for your faithful commitment!
- **Holy Day Offertory:** \$41,835 including Christmas and Easter celebrations
- **Donations:** \$49,289 including generous gifts for special projects
- **NH Catholic Appeal Rebate:** \$8,783 returned to parish from exceeding last year's goal

Special Achievements This Year

Capital Campaign & Major Projects:

- **Flooring and Pew Campaign:** Successfully completed with funds fully utilized for improvements
- **Church Painting and Upgrades:** Project completed enhancing our worship space
- **Bell System Installation:** \$13,000 project made possible by a generous \$3,000 donation and our capital reserves
- **Church Hall Improvements:** Additional facility investments to serve our community

Looking Forward

Recent Completion:

- **Church Hall Bathroom Refresh:** Successfully completed in July, funded jointly by the parish and Saint Christopher Academy

Your continued support ensures:

- Stable parish operations and ministry programs
- Maintained and improved facilities for worship and community
- Strong financial reserves for future needs and opportunities
- Continued service to our parish family and broader community

NH Catholic Appeal

- **2023-24 Appeal:** Exceeded our goal - 100% of excess (\$8,783) returned to parish
- **2024-25 Appeal:** Once again surpassed our diocesan goal thanks to your generosity
- **2025-26 Appeal:** Goal of \$47,506 already reached as of September!
- **Outstanding Track Record:** We've reached our goal 4 years running through the generosity of our parishioners - let's continue to exceed it!
- **Parish Benefit:** 90% of funds raised over our goal comes directly back to our parish

Expense Breakdown



Income Growth



Offertory Performance



Total Income

\$488,233

+\$29K vs Last Year (+6.3%)

Total Assets

Growing

+\$62K vs Last Year

Cash Reserves

Strong

Position to Support Parish Needs

Thank You for Your Faithful Stewardship

Your generous contributions of time, talent, and treasure make our parish mission possible. Together, we have built a strong financial foundation that supports our spiritual community and enables us to serve others in Christ's name.

Questions about our finances? Contact the Parish Office or Finance Committee