

CHURCH OF THE TRANSFIGURATION

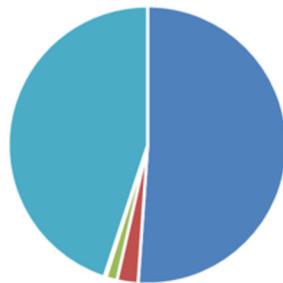
Financial Highlights

July 1 to December 31, 2025

	Year to Date 12/31/2025		
	Actual	Budget	Budget Diff
Revenue			
Collections	\$ 245,297	\$ 232,875	\$ 12,422
Bequests & Donations	\$ 11,748	\$ 29,850	\$ (18,102)
Program & Events	\$ 6,177	\$ 500	\$ 5,677
Tuition & Fees	\$ 1,125	\$ 1,350	\$ (225)
Lease/Rental Income	\$ 215,637	\$ 203,100	\$ 12,537
Total Revenue	\$ 479,984	\$ 467,675	\$ 12,309
Expenses			
General Operations	\$ 22,020	\$ 23,388	\$ 1,368
Business Administration	\$ 97,992	\$ 79,931	\$ (18,061)
Worship and Pastoral Care	\$ 107,910	\$ 108,621	\$ 711
Facility Administration	\$ 210,036	\$ 208,424	\$ (1,612)
Religious Education	\$ 39,283	\$ 28,652	\$ (10,631)
Evangelization	\$ 16	\$ 600	\$ 584
Christian Services	\$ 6,159	\$ 1,750	\$ (4,409)
Family of Parishes	\$ (2)	\$ -	\$ 2
Total Expenses	\$ 483,414	\$ 451,366	\$ (32,048)
Operating Surplus/(Deficit)	\$ (3,430)	\$ 16,309	\$ (19,739)

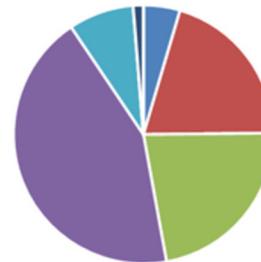
Revenue

- Collections
- Bequests & Donations
- Program & Events
- Tuition & Fees
- Lease/Rental Income



Expenses

- General Operations
- Business Administration
- Worship and Pastoral Care
- Facility Administration
- Religious Education
- Evangelization
- Christian Services
- Family of Parishes



We are grateful for your continued generosity!

You can still mail your envelopes to the parish office, give online through our website www.transfigs fld.org or by using the next QR Code .

