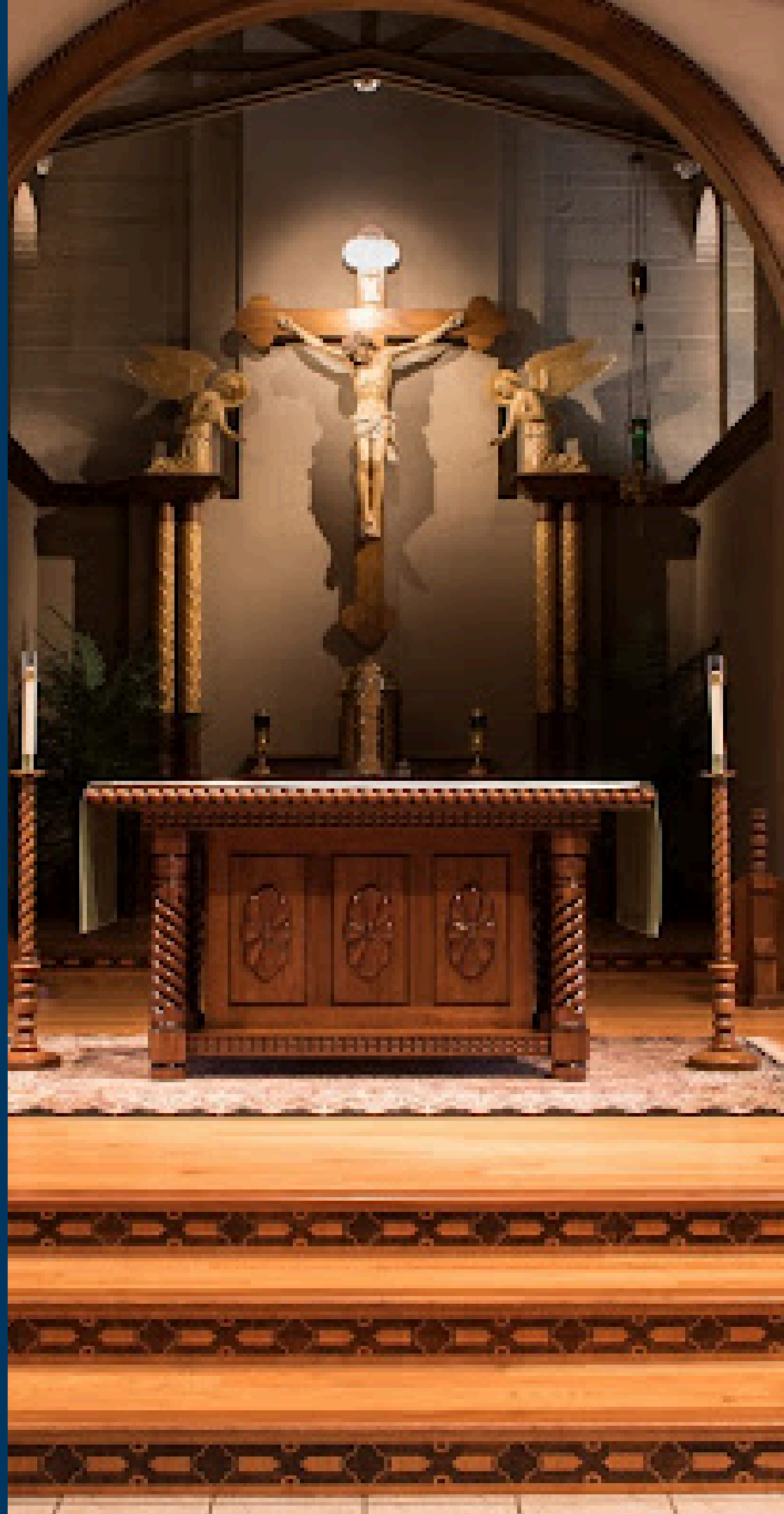




**CHURCH OF THE
TRANSFIGURATION**

2025-2026 ANNUAL STATE OF THE PARISH REPORT



REPORT CONTENT

- Our Mission
- Our Mission beyond our Parish
- Parish Lay Leadership and Consultative bodies
- Compliance Reporting to the Archdiocese
- Campus and Security
- Finances
- Parish Statistical Information
- Facility
- Looking Ahead



OUR MISSION

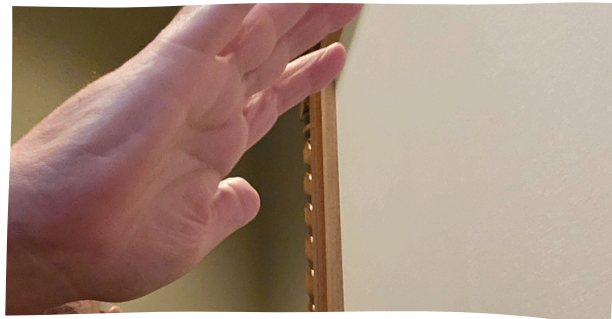
We are a Franciscan Body of Christ embracing all people through liturgy and service.

**"LORD IT IS GOOD FOR US TO BE
HERE!"**

-MT 17,4

This was the response of Peter to Jesus at the Transfiguration after he had experienced the divinity of Jesus.

It is indeed good for us to be a parish gathered under the patronage of the Transfiguration!



WE ACHIEVED OUR MISSION

- We celebrated over 420 Masses .
- Provide more than 200 hours of confession.
- We reach out to the homebound and sick with the Eucharist and Anointing of the Sick
- We support families through life events and bereavement.
- The Franciscan Outreach served marginalized communities, feeding 8,401 families.
- And Our Saint Vincent the Paul Society assisted more than 50 families.

WE ACHIEVED OUR MISSION

- We joyfully celebrated 5 Infant Baptisms (for children up to age 7).
- During the Easter Vigil, we celebrate 2 Baptisms of minors and welcomed one person into full communion.
- We also celebrated 9 First Communion and 8 Confirmations.
- Over 20 children were actively participating in our faith formation program.





WE ACHIEVED OUR MISSION BEYOND OUR PARISH

Our friars are now helping to care for all four parishes in our Family due to changes in the clergy at the other parishes.

They've been actively participating in outreach programs, organizing events that foster unity, and supporting various initiatives that address the needs of our Family of Parishes parishioners.

As we continue to grow together, we are excited about the future and the many opportunities it holds for us to serve with love and compassion.





PARISH LAY LEADERSHIP AND CONSULTATIVE BODIES

Finance:

- Mary Stone Chair
- Jim Clement
- Terry Barnes



Family Pastoral Council:

- Cora Lim
- Mesfin Belay

Leadership Team:

- Claudia Frias





ARCHDIOCESE
of DETROIT

COMPLIANCE REPORTING TO THE ARCHDIOCESE

We are committed to adhering to the various archdiocesan policies, ensuring that all our actions and operations align with the comprehensive guidelines and standards set forth by the archdiocese.





CARING FOR OUR CAMPUS

All buildings and properties are insured and meticulously maintained.



Although our campus is old, a recent facility audit confirmed that our parish is in good condition. However, we recognize the need for future projects, such as upgrading our cooling system and replacing the roof in a few years.



We have a five-year plan for these upgrades; however, due to the Moratorium on Capital Expenditures established by the Archdiocese as part of the restructuring, we will postpone these projects until the fiscal year from July 2027 to June 2028.

PARISH FINANCES

Background

We manage three distinct types of accounts, each with its own unique purpose:

- Parish Bank Account: This is our account for everyday operations, helping us to keep things running smoothly.
- Trust Account with the Archdiocese: Dedicated to savings, future campus projects, and tenant deposits, this account is strengthened by the kindness and generosity of our parishioners.
- Detroit Endowment Foundation: Formed during the merger of the four Southfield Catholic parishes—St. Beatrice, St. Bede, St. Ives, and St. Michael—this account is all about supporting potential future needs. While we can't directly access these funds, we're grateful for an annual distribution of 5.25%.

In summary, the amounts in these accounts aren't directly accessible to us, except for the Parish checking account, which is essential for our parish's daily operations.

At a Glance

1		2						2	
Net Surplus (Deficit)		Operating Surplus (Deficit)		Net Equity		Cash Balance		Collections	
-\$822,352	↓	-\$41,544	↓	\$3,098,000	↓	\$3,115,664	↑	\$437,116	↓

- 1 The Endowment was included in our accounting records until this year. In early 2026, the Archdiocese required a new agreement that reflects the reality that the parishes do not have control over this account.

As a result of this change, our year-end financial results indicate a deficit on our Balance Sheet. If this transaction had not occurred, we would have reported a net surplus of \$427,533, thanks to some significant individual donations made to our CSA campaign.
- 2 The operating deficit shows that our collections are not sufficient to cover our expenses. However, this deficit is covered by the refund we receive back from the archdiocese. All donations given to the CSA beyond the goal are returned to the parish, and are not used to calculate the usual parish assessment or the CSA goal. Because of that, with the encouragement of the archdiocese, we have sent extraordinary gifts to the CSA, thus maximizing the gift, all of which is used to advance the needs and mission of the parish.

FINANCIAL REPORTS

For the 12 months ending June 30, 2026

Church of the Transfiguration, Parish Southfield
Balance Sheet
As of June 30, 2026

Current Assets

Cash	
10198 - Petty Cash - CSH	\$ 500.00
10702.0820 - Disbursement Account - CSH	\$ 238,960.18
Total Cash	\$ 239,460.18
Short-Term Investments, Cash Equivalents	
11553 - Short-Term Investments in DCP&S Trust - STI	\$ 2,876,203.88
Total Short-Term Investments, Cash Equivalents	\$ 2,876,203.88
Accounts Receivable	
12010 - Accounts Receivable Trade - AR	\$ 45,169.88
Total Accounts Receivable	\$ 45,169.88
Total Curent Assets	\$ 3,160,833.94

Current Liabilities

Accounts Payable	
20010 - Accounts Payable Trade - AP	\$ 4,929.00
Total Accounts Payable	\$ 4,929.00
Accrued Non-Payroll Liabilities	
21080 - Accrued Refundable Deposits - AOL	\$ 50,000.00
Total Accrued Non-Payroll Liabilities	\$ 50,000.00
Accrued Payroll Liabilities	
22015 - Accrued Payroll - APL	\$ 7,904.88
Total Accrued Payroll Liabilities	\$ 7,904.88
Total Liabilities	\$ 62,833.88

Equity

Unrestricted Net Assets	
30010 - Net Assets Without Donor Restrictions - NA	\$ 3,920,352.83
Total Unrestricted Net Assets	\$ 3,920,352.83
Total Equity	\$ 3,920,352.83
Net Income (Loss)	\$ (822,352.77)

Total Liabilities and Equity

\$ 3,160,833.94

NOTES:

1. The tenant at the School Building is facing financial challenges, causing delays in payments. While they are committed to meeting their financial responsibilities, their payments have become inconsistent, resulting in considerable debt. Which has now been resolved
2. We have a liability incurred due to an incorrect invoice; the payment has been processed as of today.
3. This is the School Tenant Deposit

FINANCIAL REPORTS

For the 12 months ending June 30, 2026

Church Transfiguration.
Budget vs. Actual Analysis
As of June 30, 2026
Year To Date 06/30/2026

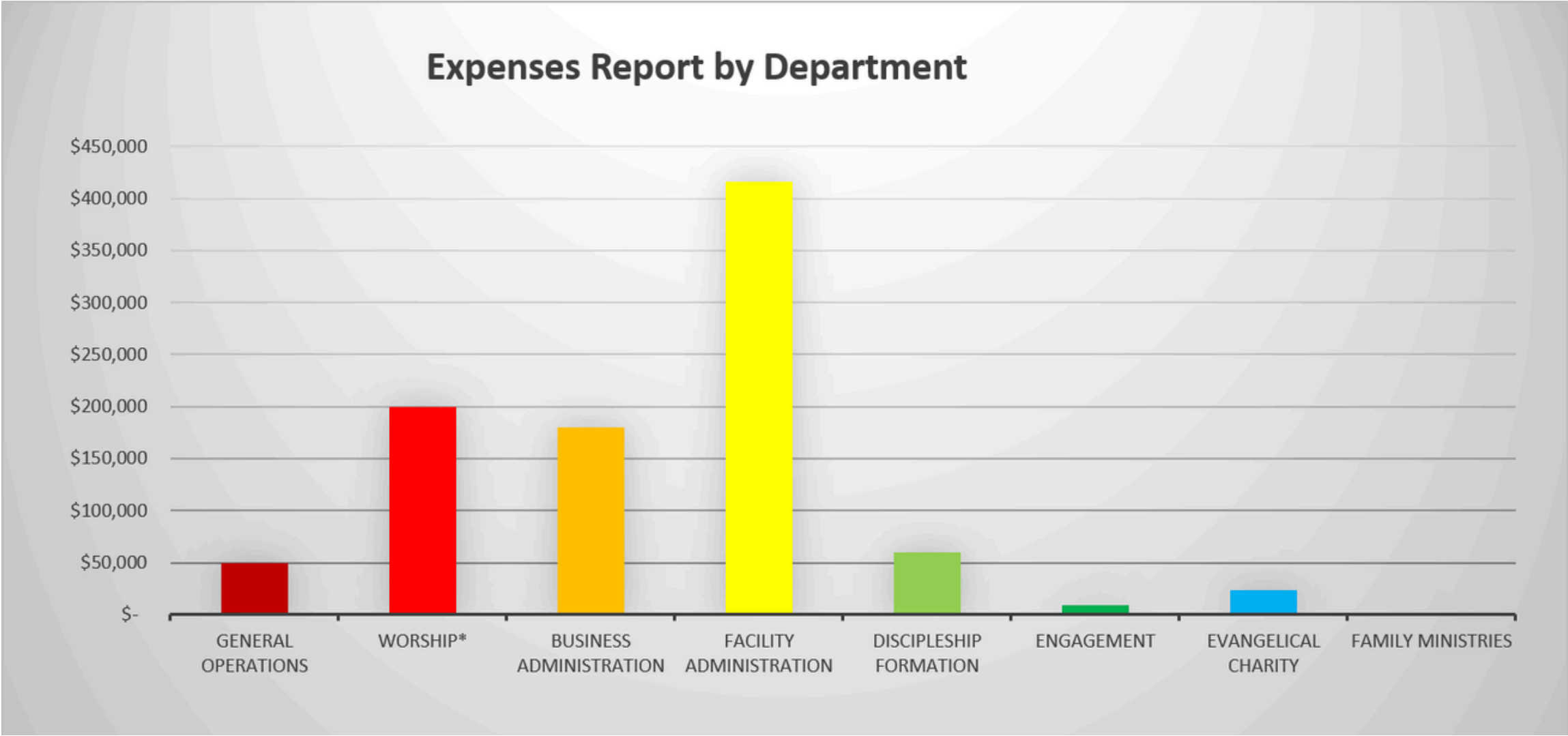
NOTES:

- 1.Extraordinary donations were directed to CSA at the invitation of the Department of Development and Mission Advancement, rather than to the Bequest and Donation account, in order to maximize benefits for the parish.
- 2.We experienced a challenging winter that significantly increased our utility costs, impacting the operational expenses of Facility Administration.
- 3.Our non-operational revenue from CSA was remarkable, reaching twelve times our operational deficit. This means that part of our operations, especially our programs, are fully funded by exceeding our CSA goal.
- 4.Due to the new Endowment contract, we are facing a deficit unrelated to our operational activities. This unforeseen issue has resulted in deficit.
- 5.We have made capital expenditures by replacing a boiler and the pump system in our heating setup.

		Actual	Parish Budget	Actual minus budget
Statement of Activities				
Revenue				
1	Collections	\$ 437,116	\$ 405,400	\$ 31,716
	Bequests & Donations	20,058	61,200	(41,142)
	Program & Events	21,395	800	20,595
	Tuition & Fees	2,115	1,350	765
	Lease/Rental Income	416,683	406,200	10,483
Total Revenue		\$897,367	\$874,950	\$22,417
Expenses				
2	Salaries & Wages	347,044	355,320	(8,275)
	Payroll Taxes and Benefits	97,720	118,632	(20,912)
	Clergy Benefits	753	2,350	(1,597)
	Travel & Entertainment	659	0	659
	Vehicles	1,215	1,500	(285)
	Professional Development	4,037	2,050	1,987
	General Office	26,352	28,700	(2,348)
	Contracted Outside Services	8,356	6,820	1,537
	Administrative Services	20,545	24,000	(3,455)
	Facilities	218,843	197,860	20,982
	Utilities	30,044	26,700	3,344
	Communications	19,633	16,920	2,713
	Information Technology Equipment & Software	7,701	4,200	3,501
	Program & Events	38,976	16,250	22,726
	Donations & Financial Assistance	100	0	100
3	Miscellaneous	116,934	107,064	9,870
	Total Expenses	\$938,912	\$908,366	\$30,547
Operating Surplus/(Deficit)		\$(41,545)	\$(33,416)	\$(8,129)
Non-Operating Revenue (Expense)				
4	Non-Operating Revenues	503,677	97,365	406,312
4	Non-Operating Expenses	1,249,886	6,400	1,243,485
Total Non-Operating Revenue (Expense)		\$(746,209)	\$90,965	\$(837,174)
Net Surplus (Deficit) Before Capital Expenditures		\$(787,754)	\$57,549	\$(845,303)
5	Capital Expenditures	(34,599)	(54,250)	19,651
	Net Surplus (Deficit)	\$(822,353)	\$3,299	\$(825,652)

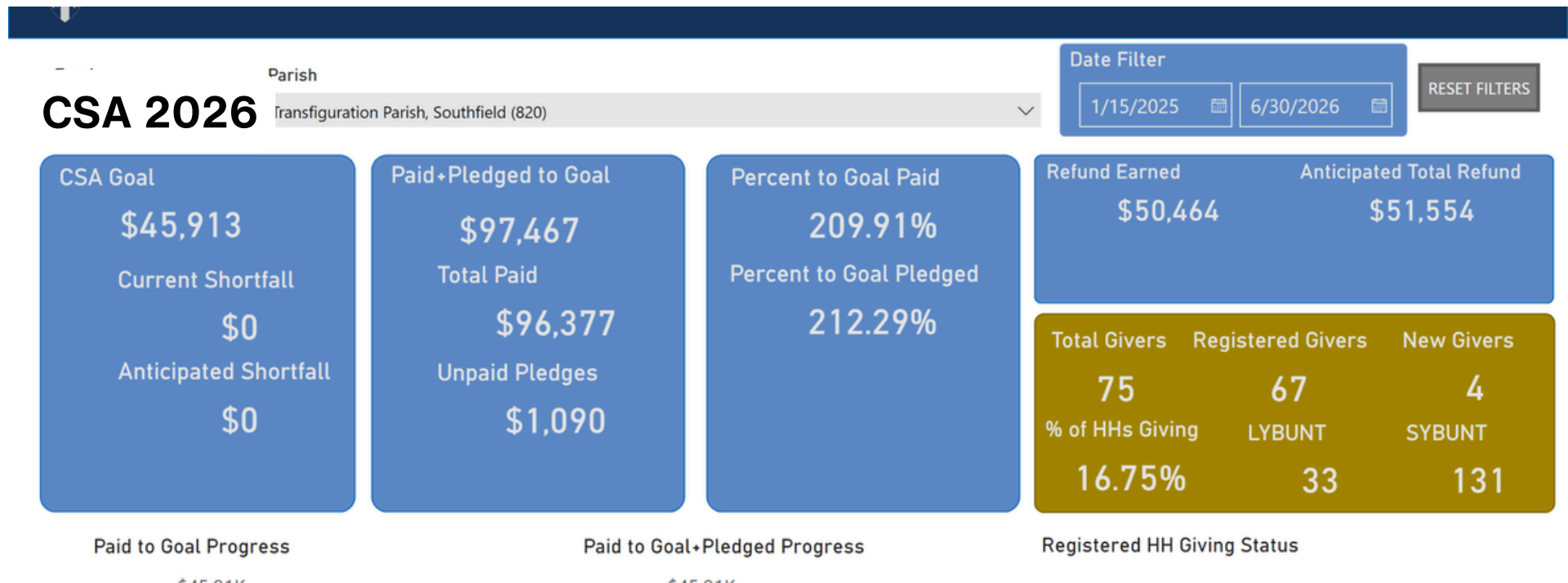
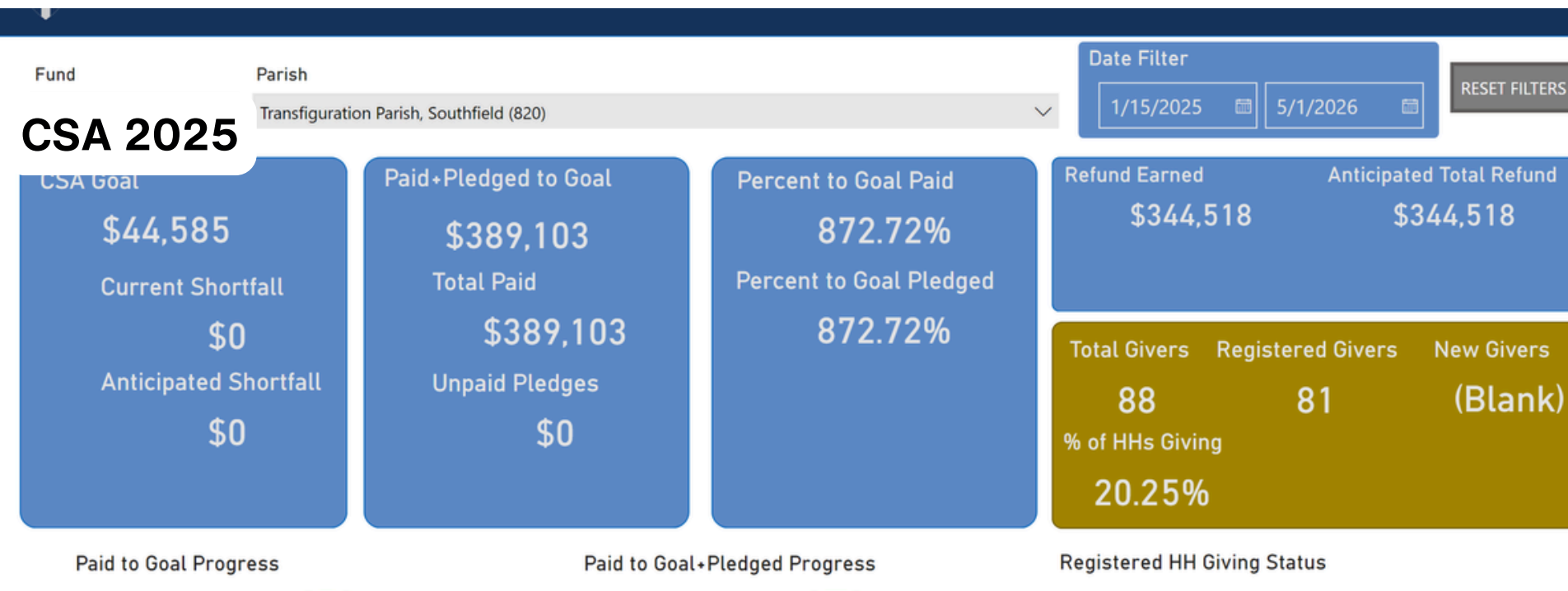
ANALYSIS OF EXPENSES

For the 12 months ending June 30, 2026



General	Worship*	Business	Facility	Discipleship	Engagement	Evangelical	Family Ministries
\$49,516	\$199,805	\$180,461	\$416,547	\$60,197	\$8,676	\$23,697	\$13

*Worship and Pastoral Care





PARISH STATISTICAL INFORMATION

About our Community

Number of Parishioner Households... 407

Estimated Number of Catholics... 575

Number of Faithful Departed... 14

Priests...2

Religious Brothers...2

Full-time Lay Ministers... 2

About Religious Education Classes

Enrolled in a Religious Education Program... 25

About the Sacraments and Worship

Hours of Reconciliation Weekly Average... 4

Hours of Adoration Monthly Average... 6

Number of Infant Baptisms (up to age 7)... 5

Number of Minor Baptisms (ages 8-17)... 2

Number Received in Full Communion... 1

Number of First Communions... 9

Number of Confirmations... 8





LOOKING AHEAD TO FY 2027-2028

Our primary mission this year is provide stability to our parishioners and the Family of Parishes parishioners



- In our financial priorities we are looking for a new tenant for the school building and aligning our operational revenues and expenses
- Our facility priorities is to start the project for the modernization of the cooling and heating system as soon as archdiocesan moratorium is lifted.



The image features a background of two hands, one on the left and one on the right, reaching towards each other. The hands are rendered in a semi-transparent, light blue-grey color. Between the hands, the word "HOPE" is written in a large, bold, sans-serif font. The letters are a light, warm yellow color, and the 'O' is slightly larger and more prominent. The background is a soft, warm gradient of yellow and orange, suggesting a sunrise or sunset. The overall composition is centered and balanced.

HOPE

The Church in Detroit is navigating through uncertain times due to the Archdiocesan Restructuring. We aspire to provide our parishioners and neighbors with a place of peace and true worship. We will persist in fostering opportunities for the encounter through the liturgy, all the while continuing to serve those in need.

We aim to remain a shining beacon of hope for Southfield and the neighboring communities.



If you want to know more about one particular aspect of our parish do not hesitate to contact us.
We will be happy to be in contact with you.

email: claudiafrias@transfigsfd.org





CHURCH OF THE TRANSFIGURATION

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