

Church of the Transfiguration

Financial Highlights

July 1, 2024 to March 31, 2025

Income

	Actual	Budget	Variance
Offertory	\$222,041	\$225,000	\$ (2,959)
Christmas	\$83,277	\$60,990	\$22,287
Holy Days	\$7,653	\$4,176	\$3,477
Other	\$27,563	\$20,590	\$6,973
Donations	\$42,523	\$33,850	\$8,673
Program & Events	\$1,539	\$196	\$1,343
Tuition & Fees	\$1,245	\$1,829	\$ (584)
Product Sales	\$ -	\$632	\$ (632)
Lease Income	\$332,105	\$316,143	\$15,962
Total Revenue	\$717,946	\$663,406	\$54,540

Expenses

	Actual	Budget	Variance
Assessment	\$75,481	\$75,314	\$ (167)
Pastoral Services	\$44,297	\$52,862	\$8,565
Administration	\$189,256	\$155,678	\$(33,578)
Worship	\$96,332	\$82,434	\$(13,898)
Facilities	\$235,312	\$232,145	\$ (3,167)
Religious Education	\$52,158	\$70,219	\$18,061
Evangelization	\$1,343	\$59	\$ (1,284)
Evangelical Charity	\$1,548	\$164	\$ (1,384)
Family Expenses	\$683	\$442	\$ (241)
Total Expenses	\$696,410	\$669,317	\$(27,093)



We are grateful for your continued generosity!

You can still mail your envelopes to the parish office, give online through our website www.transfigsfd.org or by using the next QR Code .

