

**CHURCH OF THE
TRANSFIGURATION**

Financial Highlights

July 1 to September 30, 2025

Statement of Activities
Budget vs. Actual Year to Date by Department
As of September 30, 2025

	Actual		Budget		Budget Diff	
Revenue						
Offertory - CS	\$	83,303	\$	73,950	⬆️	\$ 9,353
Christmas - CS	\$	650	\$	225	⬆️	\$ 425
Holy Days - CS	\$	1,194	\$	1,000	⬆️	\$ 194
Other - CS	\$	9,287	\$	7,800	⬆️	\$ 1,487
Bequests & Donations	\$	5,767	\$	2,150	⬆️	\$ 3,617
Program & Events	\$	3,434	\$	250	⬆️	\$ 3,184
Tuition & Fees	\$	-	\$	500	⬆️	\$ (500)
Lease/Rental Income	\$	105,480	\$	101,550	⬆️	\$ 3,930
Total Revenue	\$	208,115	\$	187,425	⬆️	\$ 21,690
Expenses						
Business Administration	\$	48,353	\$	40,190	⬆️	\$ (8,163)
Discipleship Formation	\$	15,352	\$	14,529	⬆️	\$ (823)
Engagement	\$	-	\$	300	⬆️	\$ 300
Evangelical Charity	\$	1,948	\$	1,750	⬆️	\$ (198)
Facility Administration	\$	102,849	\$	107,084	⬆️	\$ 4,235
Family Ministries	\$	(2)	\$	-	⬆️	\$ 2
General Operations	\$	11,009	\$	11,694	⬆️	\$ 685
All Worship	\$	49,798	\$	48,793	⬆️	\$ (1,005)
Total Expenses	\$	229,307	\$	224,340	⬆️	\$ (4,967)
Operating Surplus/(Deficit)	\$	(21,192)	\$	(36,915)	⬆️	\$ 15,723

We are grateful for your continued generosity!

You can still mail your envelopes to the parish office, give online through our website www.transfigsfld.org or by using the next QR Code .

