



2024 ANNUAL REPORT

Dear Friend,

We are very grateful for the growth and momentum North Littleton Promise experienced in 2024, thanks in large part to our move to the East Community Center! Our new space opened the door for expanded programming, including the launch of English and Spanish classes in the fall. Weekly participation grew from 100 to 150 individuals. More importantly, we've seen a deepened sense of belonging and community among our kids and families!

NLP continues to be a place where immigrant families connect with one another, and with the broader Littleton community, in meaningful, beautiful ways.

We are also thankful for the strong financial support we received in 2024. Several foundations provided key funding to help us grow into our new space—including covering increased facility costs, furnishing classrooms, and purchasing a new van. Despite generous support, we did experience a small budget shortfall in 2024 due to increased expenses from our expanded programs in our new space. As we look ahead, ongoing support from individuals, churches, and partner organizations will be essential to sustaining and growing this vital work.

Thank you for being part of the NLP family!

With gratitude,

Maureen Shannon
Executive Director



IMPACT 2024 HIGHLIGHTS



KIDS PROGRAMS

76 students elementary through high school participated in our weekly after school programs, engaging in lessons focused on our values of faith, education & leadership, **serving 51 total families.**



RESOURCE NAVIGATION

10 students & parents connected to resources for housing assistance, child support, domestic violence, mental health and parenting support. In partnership with Doctors Care, **4 NLP moms** served as "promotoras" to the broader community in health insurance literacy & enrollment.



ADULT PROGRAMS

12 moms actively invested and supported one another through a twice-a-week Mom's Bible Study. In the fall, **33 adults**, both NLP parents & community members, attended weekly English & Spanish classes. The two classes connected each week with an intentional practice time.



SOCCER

45 kids participated on 4 teams during our spring & fall soccer season in partnership with Colorado United, serving as a place of connection and community for **36 families.**

IMPACT



PARTNERSHIPS

15 local churches invested in our community through financial, volunteer time & in-kind donations. **19 community partners** supported our ministry through shared resources & community connections.



VOLUNTEERS

25 weekly volunteers served throughout the year. **205 volunteers** assisted with special events & service projects. **117 meals & snacks** provided.



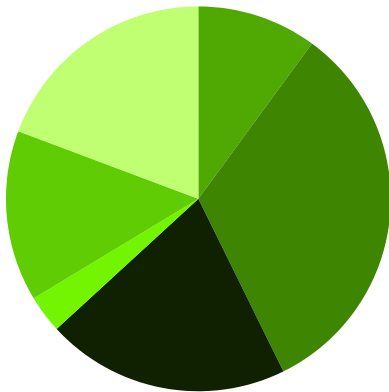
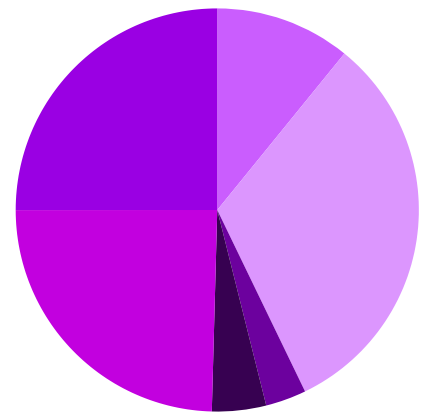
SUMMER

47 kids attended our **5 weeks summer program**, focused on faith & education with literacy & math each day through hands-on learning & fun field trips, **38 families served**. **5 current & former NLP students** worked as staff, giving back & gaining experience for their future goals.

2024 FINANCIAL SUMMARY

PROGRAM EXPENSES

Summer Program	\$142,307, 32%	
Kids After School Programs	\$111,329, 25%	
General Program	\$109,328, 25%	
Parent & Family Engagement	\$48,342, 11%	
Resource Navigation	\$19,307, 4%	
Soccer	\$14,538, 3%	
Total Program Expenses: \$445,151		



INCOME SOURCES

Foundations	\$172,725, 33%
Individuals	\$108,266, 21%
In-Kind: Facility Discount	\$102,000, 19%
Churches/Organizations	\$75,946, 14%
Local Government Grants	\$53,150, 10%
Program Fees & Earned Income	\$16,763, 3%
Total Income: \$528,850	

OPERATING EXPENSES

Programs	\$445,151, 81%	
General & Administration	\$61,657, 11%	
Fundraising	\$41,901, 8%	
Total Operating Expenses: \$558,709		

