



North Littleton Promise 2025 Annual Report



Dear Friend,

We are deeply grateful to God for each of you. Your prayers, generosity, and faithful partnership continue to make North Littleton Promise (NLP) a place where immigrant families experience belonging, encouragement, and opportunity.

In 2025, we saw encouraging growth across our community. New families joined the NLP family and our programs continued to nurture students and parents in faith, education, and leadership. What began as a small effort to support our immigrant neighbors continues to grow into a vibrant community where students and parents are known, supported, and encouraged to flourish.

This year also marked meaningful growth in our leadership team. Kory Nuñez stepped into the role of Program Director, where he now oversees our program staff, builds strong relationships with students and families, and helps guide the continued development of our programs. His leadership has been a tremendous blessing and

has allowed me to focus more deeply on building partnerships and resources for the future of NLP.

We also were delighted to hire an NLP mom, Lilia Brito, as our Operations Manager. After many years of faithful volunteering, Lilia now plays a key role in welcoming new families, connecting parents with important resources, and strengthening the day-to-day operations of our team.

We are continually encouraged by the 37 weekly volunteers from our broader community who faithfully serve through after-school programs, soccer, summer programming, English classes, and Moms Bible Study. **Through your generosity and God's provision, our income exceeded expenses by \$51,994 this year.**

Looking ahead, we are excited to launch new groups for single moms and dads and to strengthen our educational programming for students in the coming year. We are blessed by your partnership as we continue this work together.



With gratitude,

Maureen Shannon
Executive Director

Our Impact

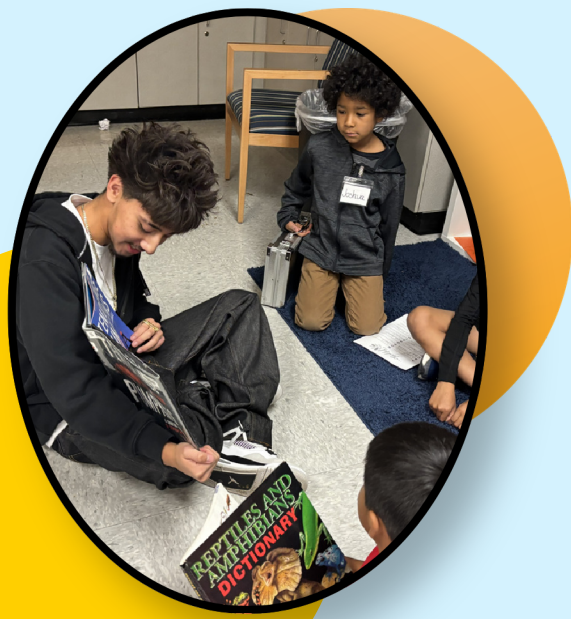
Javier's Story

Javier grew up in NLP, starting as a shy third-grader and is now finishing his senior year of high school. Over nine years, he has found a place to belong, building confidence, friendships, and a deeper understanding of his faith.

As summer staff, Javi stepped into leadership, becoming someone the younger kids look up to. Through the LEAD program, he reads with our elementary students each month, creating meaningful moments like those that once shaped him.

He loves seeing the kids discover how the Gospel connects to their lives. Javi has developed a love for teamwork and collaboration, recognizing the value each person brings.

"NLP feels like home," he shared, **a reflection of the transformation we are grateful to witness.**



We asked students, parents, and families about their experience at North Littleton Promise:

79%

**Elementary
students come**
to Kids Club to
learn about God

85%

Parents say
NLP helps their
families feel
supported &
encouraged

88%

Participants believe
God wants a
relationship with
them

Through NLP, Kids Club is shaping faith in our elementary kids, families are experiencing support and encouragement, and our community is growing in relationship with God.

"I was involved in NLP as a kid, so it means so much to me to be involved. I love hanging out with cool kids and watching them grow as people."

-Jasmine, volunteer



2025 In Review

PROGRAM PARTICIPATION



KIDS & STUDENTS

51 Elementary kids in Kids Club
32 Middle school students in LIFE
9 High school students in LEAD
53 Kids & students in summer program



ADULTS

25 Participants in Moms Bible Study
41 Students in English Class
17 Students in Conversational Spanish



SOCCER

5 Teams in spring & fall
75 Players & 12 Coaches



RESOURCE NAVIGATION

Supported families in accessing housing, school registration, mental health referrals, health insurance literacy, and individualized support for single mothers.



VOLUNTEERS

37 Weekly volunteers
314 Special event volunteers
2,318 Total volunteer hours

Claudia's Story

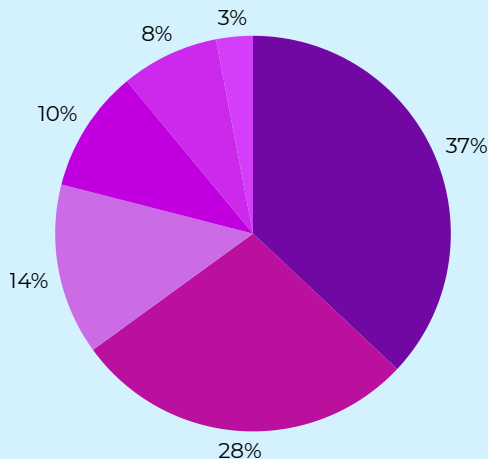
Claudia is a mother of two elementary-aged girls and has been part of the North Littleton Promise community for many years. She is a leader among other moms in our community. She has seen her daughters grow in many ways through our programs. She shared:

"One of my greatest joys within the program is seeing my daughters grow in faith: They close their eyes in prayer, give thanks for their food, and joyfully say that Jesus loves us all."

It's stories like Claudia's that show how investing in kids strengthens whole families.



2025 FINANCIAL SUMMARY



INCOME SOURCES

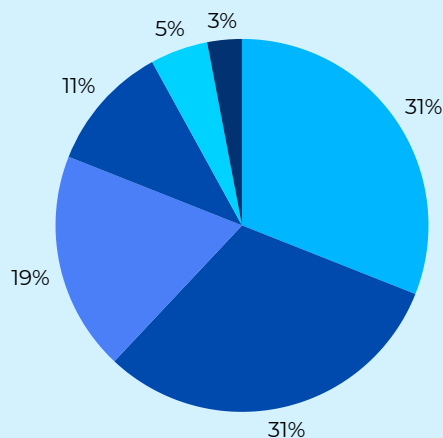
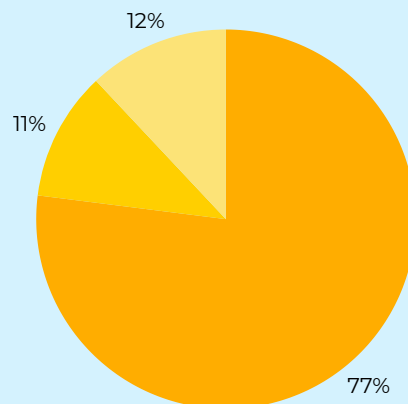
Foundations \$234,431 (37%)
 Individuals \$173,729 (28%)
 In-Kind Facility Discount \$90,000 (14%)
 Churches & Organizations \$63,564 (10%)
 Local Government Grants \$48,250 (8%)
 Program Fees & Earned Income \$15,384 (3%)

Total Income: \$625,358

OPERATING EXPENSES

Programs \$439,410 (77%)
 Fundraising \$70,670 (12%)
 General & Administration \$63,284 (11%)

Total Expenses: \$573,364



PROGRAM EXPENSE DETAIL

Summer Program \$136,520 (31%)
 General Program \$136,450 (31%)
 Kids After School Programs \$81,835 (19%)
 Parent & Family Engagement \$50,624 (11%)
 Resource Navigation \$21,999 (5%)
 Soccer \$11,982 (3%)

Total Program Expenses: \$439,410



Give today!

2025 Net Income: \$51,994

**260
Total Donors**

221 Individuals
 18 Churches
 12 Businesses & Organizations
 9 Foundations & Grants



North Littleton Promise builds life-giving relationships with immigrant kids and their families to foster faith, education, and leadership in Christ centered community.

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