

RESOLUTION ADOPTING BUDGET

09-02-2026-1

THE STATE OF TEXAS §
 §
COUNTY OF WILLIAMSON §

BE IT RESOLVED BY THE BOARD OF EMERGENCY SERVICES COMMISSIONERS OF WILLIAMSON COUNTY EMERGENCY SERVICES DISTRICT NO. 1 THAT:

WHEREAS, the Board of Emergency Services Commissioners of Williamson County Emergency Services District No. 1 ("District") has projected the operating expenses and revenues for the District for the period of January 1, 2027 through December 31, 2027;

NOW, THEREFORE, KNOW ALL PERSONS BY THESE PRESENTS:

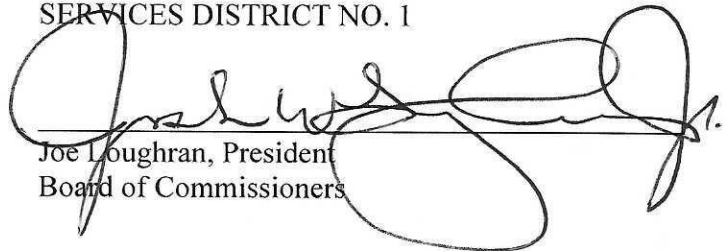
Section 1. The Board of Commissioners wishes to adopt this Resolution and the District's operating budget. The Operating Budget attached hereto as Exhibit "A" is part of this Resolution.

Section 2. The Secretary of the Board of Commissioners is directed to file a copy of this Resolution Adopting Budget in the official records of the District.

ADOPTED this 2nd day of September 2026.

(SEAL)

WILLIAMSON COUNTY EMERGENCY
SERVICES DISTRICT NO. 1



Joe Loughran, President
Board of Commissioners

ATTEST:



Will Beechinor, Vice President
Acting Secretary Board of Commissioners

EXHIBIT A
Adopted Operating Budget

Income

Ad valorem taxes	2,250,000
WILCO Agreement	12,000
Investment Income	275,600
Sales Tax	940,000
Total Income	3,477,600

Expense

Apparatus Operations	49,500
SCBA & Rescue Equipment	5,500
Capital Outlay	143,000
Protective Equipment (PPE) Purchase	25,600
Communications	13,000
Fire Suppression Supplies	2,000
Insurance	325,900
Medical Supplies	4,600
Miscellaneous Expense	5,000
Payroll Expenses	177,200
Personnel	2,235,000
Pension Contribution	125,000
Employee Benefits	18,000
Professional Fees	10,000
Professional Services	145,000
Public Education	2,000
Repair and Maintenance	53,000
Supplies	10,600
Tax Collector/Appraisal District Fees	18,000
Travel	11,500
Training and Professional Development	36,200
Technology	22,000
Facilities	40,000
Total Expense	3,477,600

Net Operating Income	-
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