

RESOLUTION ADOPTING BUDGET

09-03-2025-1

THE STATE OF TEXAS §
 §
COUNTY OF WILLIAMSON §

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF WILLIAMSON COUNTY EMERGENCY SERVICES DISTRICT NO. 1 THAT:

WHEREAS, the Board of Emergency Services Commissioners of Williamson County Emergency Services District No. 1 ("District") has projected the operating expenses and revenues for the District for the period of January 1, 2026 through December 31, 2026;

NOW, THEREFORE, KNOW ALL PERSONS BY THESE PRESENTS:

Section 1. The Board of Commissioners wishes to adopt this Resolution and the District's operating budget. The Operating Budget attached hereto as Exhibit "A" is part of this Resolution.

Section 2. The Secretary of the Board of Commissioners is directed to file a copy of this Resolution Adopting Budget in the official records of the District.

ADOPTED this 3rd day of September 2025.

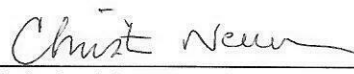
(SEAL)

WILLIAMSON COUNTY EMERGENCY
SERVICES DISTRICT NO. 1



Laurie Golding, President
Board of Commissioners

ATTEST:



Christine Newman, Secretary
Board of Commissioners

Secretary
Williamson County
Emergency Services District #1

2026

Income	
Ad valorem taxes	2,144,000
WILCO Agreement	12,000
Sales Tax	800,000
Total Income	2,956,000
Expense	
Apparatus/Operational Supplies	82,500
Capital Outlay	152,000
Communications	20,000
Contracted Services	2,113,000
Insurance	17,000
Payroll Expenses	207,500
Pension Contribution	103,000
Professional Services	57,000
Repair and Maintenance	96,000
Tax Collector/Appraisal District Fees	18,000
Training and Travel	21,000
Utilities	69,000
Total Expense	2,956,000
Total Net Income	-