

CARLSBAD

# 2024 ANNUAL REPORT

**GREAT FUTURES START HERE** 



SERVING THE COMMUNITY SINCE 1952 WWW.BGCCARLSBAD.ORG

Letter from Leadership
Board of Directors2
About Boys & Girls Clubs
History and Overview4
Club Super Stars 5
Year in Photos
A Thank You To Our Donors8
In Kind Contributions11
Community Sponsors
Year in Review Statistics
Fiscal Statement
Year Highlights16
Our Club Staff



Dear Valued Supporters,

On behalf of the Boys & Girls Clubs of Carlsbad's dedicated Board Members, it is with great pleasure and enthusiasm that we present the Boys & Girls Clubs of Carlsbad's 2024 Annual Report. As you peruse these pages, we invite you to journey with us through the heart of our mission and the legacy of service we continue to uphold.

Did you know that our doors opened their welcoming embrace in the same year that the City of Carlsbad was incorporated? Since 1952, we have stood as a steadfast pillar in our community's social safety net. We take immense pride in the impact our Club has had on countless young lives, ensuring that no child or family is ever turned away due to financial constraints.

Time and time again, we hear from our members and their families that the Club is much more than just an after-school program; it becomes a "second home."

We continue to raise almost half of our budget through events, donations, and community sponsors. This achievement stands as a testament to the unwavering generosity of our donors, whose support fuels our mission and transforms our vision into reality. Together, we are community-supported, and together, we make a difference.

We invite you to learn more about the Boys & Girls Clubs of Carlsbad by exploring this Annual Report, visiting our website (www.bgccarlsbad.org), and stopping in for a personal tour of our Clubhouses.

The best of us starts with YOU, and we thank you for your support. We are immensely grateful for your dedication, passion, and commitment to our cause.

Sincerely,

Chad Nelson

CEO

Travis Van Treese Board President

### **Officers & Executive Committee**

President
Travis Van Treese, City National Bank

Executive Secretary
Luke Matteson, First Citizens Bank

Community & Board Development Chair Amy McNamara, Urban Property Group

Finance Chair
Tim Broadhead, MCBx2 Consulting

Human Resources/Safety Chair Mike Battin, Navigato & Battin, LLP

Investment Committee Chair
Alex Klingensmith, Intelligence Driven Advisers

Marketing & Public Relations
Carrie Filla, Carrie Filla & Associates

Programs Chair

Derek Berg, Aptus Court Reporting

Resource Development Chair
Randy Ferren, California Bank & Trust

## **Board Members**

Rick Bergamaschi

Alena Brooks Blasio, B.A. Worthing, Inc.

Vanoli Chander, AMN Healthcare, Inc.

Russ Kohl, Rancho Carlsbad

Bill Larson, Hospitality Development Group

Greg Lewis, JLL

Mark Loftus, Insperity

Mike Maher, Maher Investments

Jason Masherah, The Upper Deck Company

Kay Matherly, Comerica & Natural Alternatives Board Member

Jim Morrison, James M. Morrison Insurance Services, Inc.

Mike Naylor, PKL Services, Inc.

Nick Puccio, Begonia Real Estate Development

Viola Wheelihan, Real Estate Coastal Style

George Young

## **Lifetime Honorary Members**

Liz Carnes
Scott Grugel
Richard Macgurn
Eleanor Murrell
Greg Nelson
Chuck Smith
Steve Tague

#### WHAT IS A BOYS & GIRLS CLUB?

The mission of the Boys & Girls Clubs of Carlsbad is to inspire our community's young people to BE GREAT by offering educational, enriching, and fun experiences in a safe environment.

Our guiding values drive everything we do; we believe in safety, respect, leadership, teamwork, inclusion, and FUN! Our Clubhouses provide youngsters with a safe location for exploration and transformative experiences. Each child is given the opportunity to develop to their fullest potential in inspiring and engaging ways.

We offer youth a place to call their own, and have an open-door policy. With an annual membership fee of only \$50 per year, no child is ever turned away due to inability to pay.

# WHAT MAKES A BOYS & GIRLS CLUBS UNIQUE?

- Members are given the freedom to make their own choices of what activities they'd like to participate in, gaining independence and self-confidence in the process.
- Trained youth development professionals provide positive role models and mentorship. Volunteers provide key supplementary support.
- The Club has an open-door policy, and is available every day after school and most school holidays when kids have free time and need positive, productive outlets.
- The Club is facilities-based—an actual neighborhood building designed solely for youth programs and activities—and satisfies the age-old desire for kids to have a place to truly call their own.









Since its establishment in 1952, the Club has been a steadfast beacon for over 100,000 youths,

renovations, with the latest completed in 1999. In 1982, recognizing the need to extend its

coinciding with the founding year of the City of Carlsbad as the Carlsbad Boys Club. Evolving with

time, the Club's original location on Roosevelt Street in the Village has undergone five significant

reach, a second facility emerged in La Costa, housed within a double-wide trailer, catering to the

In a pivotal move towards inclusivity and progress, the Club transitioned to the Boys & Girls Clubs

of Carlsbad in 1994, pioneering the inclusion of females in its daily programming nationwide.

The evolution continued in 2011 with the inauguration of a cutting-edge Clubhouse nestled

in the heart of Carlsbad at Bressi Ranch, replacing the La Costa trailer. Embracing the changing

landscape of education and community, the Club introduced teen programs on the campuses

Our legacy is not just a testament to our past, but a promise for the future. We stand ready to

support, guide, inspire, and positively impact the young minds entrusted to our care.

of both Carlsbad and Sage Creek High Schools in 2015, affirming its commitment to meeting the

2018 Derek Berg 2017 Russ Kohl **Brad Holland** 2016

George Young 2015 2014 Sharone Story

2013 Matt Harelson 2012 Stephen Tee

MIP - Most Inspirational Person

2022 Carrie Filla

2021 Jeremy Gottlieb Jeremy Gottlieb

2020 2019 Russ Kohl

George Young

Mike Maher & Kalyn Maher Walker

2016 Eddie Myers 2015 Joe Durkin

Brisha Cordella 2014

2013 Bill Larson

Mr./Ms. Clutch

2022 Mike Maher 2021 A.J. Carroll

Greg and Barbi Nelson

Jeremy Gottlieb

Mike Battin, Marylou Flanders Jason Labrum, Derek Berg

John Harelson 2016 2015 Russ Kohl

Eleanor Murrell, Viola Wheelihan

Brisha Cordella, Mike Maher Employee of the Year

2022 Kenneth Ingco, Tessa De Los Santos

Kayra Carillo, Stephanie Jimenez, Chase Murray, **Brince Washington** 

Courtney Ouellette, Abby Snyder, Chelsea Urquhart

2019 Cierra Halstead, Heather Oliver

2018 Cierra Halstead, Heather Oliver 2017 Chris Coletti, Bianca Magana

2016 Jessica Leon, Brince Washington Rae Henderson, Jessica Landin

2014 Shakera Robinson, Nicole Stanley

2013 Anna Mendez

**Gala Honorary Chairpersons** 

2023 Barbi & Greg Nelson

2022 John and Debbie Manson

2021 Jim and Niki Morrison

Our Board of Directors 2019 Mark and Teresa King

Meryl and George Young

Rancho Carlsbad Seniors for Boys & Girls Clubs

Mike and Maribeth Maher

Luke Matteson

2014 Ann and David Kulchin

MVV - Most Valuable Volunteer

2022 Carol Sullivan

**CLUB SUPER STARS** 

2019 Brendan Pagan 2018

Rae Merritt 2017 Steve Price

Scott McCary

Marylou Flanders, Rancho Carlsbad Cooking Club, Team Nike

2014 Rob Holzman, Justin Livingston, Pam McCormick 2013 Chelsea Andelin, Julie Hart-Lawson, Scott Scofield,

Collin Sorenson

2012 Eleanor Murrell and Steve Price, Harvey Rushfeldt

2011 Jim Baird, Sam Russell, Teresa White, Lea Woodall

**Hustle Award** 

2022 AJ Carrol

2021 Brandon Wheelihan

2020 Mike Maher

Amy McNamara 2019

Richard Macgurn 2018

2017 Randy Ferren

Ted Viola 2016

2015 Patrick Casinelli

2014 Joe Durkin

2013 Kris Garrett, Sharone Story

Tony Dausilio's Champions for Children

2022 Robin Rafferty

Abby Snyder 2021

Russ and Marti Kohl

2019 Mary Ann Price

2018 Frank Dudek

2017 Rudy & Cheryl Zavalani

2016 George & Meryl Young

2015 Watkins Landmark Construction

2014 DEI's Forte for Children

2013 Tom Bertrand, West Steak & Seafood

MVB - Most Valuable Board Member

2022 Travis Van Treese

2021 Keith Kelson 2020 Amy McNamara

2019 Randy Ferren

2018 Mike Maher

2017 Jim Morrison 2016 Sharone Story

2015 Chuck Smith

2014 Travis VanTreese 2013 Tony Dausilio

**Bob Grimes Humanitarian** 

2021 Luke Matteson

2020 Sharone Story

2019 Richard and Elizabeth Macgurn

2018 Travis VanTreese

2017 Kay Matherly 2016 Teresa King

2015 Mike Maher

2014 Bill Larson 2013 Chuck Smith

Bailey Noble 2011 Scott Chelberg

them through both challenging and prosperous times. Their expertise, honed over years within our club, consistently elevates them as our finest staff members.

**History and Overview** 

southern sector of the city.

needs of the youth it serves.

**Our Staff Members Are The Best** 

Across both clubhouses, we're fortunate to have

having grown up here and now dedicating their

work to it. This serves as a powerful testament to

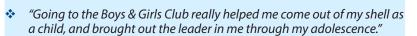
how our club nurtures future leaders, instilling

in them a sense of giving back. Their profound

understanding of our mission enables them to

impart invaluable wisdom to the youth, guiding

23 staff members who have roots in our club,



"The BGCC allowed me to have a home base amidst the chaos of moving 8 times as a child. I found my people and it was the first place I felt accepted by my peers. Being a staff member has given me the gift of teaching and encouraging the kids to be themselves here, as I wouldn't be me without the club."

"The most defining moments in my childhood came from field trips, relationships, games, and encounters I enjoyed at the clubhouse growing up, and I am proud to share that enthusiasm, knowledge, experience, and joy with the kids there today."

"In elementary school, I was struggling with being socially uncomfortable. That is, until the staff there helped make the club feel like home. Beyond being proud to share my experience, I am honored to continue learning at the club, and growing alongside its programs."

"Ten years later, the club is where I learn the most about compassion, empathy, sharing, and the importance of kindness. There is probably no place I love more than the BGCC, and I hope that I leave our members with the same enthusiasm and appreciation that I have for it."

"Being a kid at the Boys and Girls Club was extremely memorable and exciting. I can proudly say working there now presents me with the same excitement as a kid."

"I played my first basketball game as a 6-year-old at the BGCC. The club was a continuous and positive presence in my life throughout my childhood and led to my sports success. Now, it's a privilege to pay it forward."



January ~ Ringing in the New Year



February ~ Ice Skating in Style



May ~ First Annual Pickleball Tournament was a SMASH Success



June ~ Super Star Awards Dinner - Youth of the Year, Ianna Perez



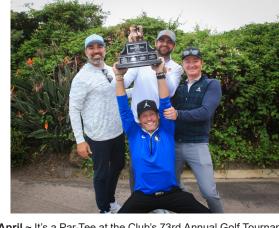
**September** ~ Annual Vigilucci's Beach Bocce Tournament



October ~ Honoring Viola Wheelihan at our 44th Annual Gala



March ~ Mini March Madness



April ~ It's a Par-Tee at the Club's 73rd Annual Golf Tournament



July ~ Fun on the 4th of July



August ~ Disney Day!



November ~ Putting on a poker face at the LC35 13th Annual Poker Tourney



**December** ~ Stuff the Bus event provided toys for more than 300 Club kids



# The following partners have invested in the development of our youth during the 2024 calendar year. We are grateful for your support!

A.O Reed Mike Abernathy Mike Agresti Megan Ahn AleSmith Brewing Co. Cherisse Alford *Kenneth & Kathryn Alfrey* Shaun & Dani Alger Alex Allain Jordan Ambrose Stephen Andreini Andrews Optical, Inc. Larry Andrews Florence Anselona Sean Anthony John Arendsen Jamie Arterton Arthur O. Johnson Foundation John & Julie Aston Dan Atkin Darrell Atkin **B&D** Nutritional Ingredients (Bill Van Dyke) (Alena Blasio)

B.A. Worthing, Inc. Travis Bader Josh Bailev Cindy Baker **Bradlev Barker** Richard & Melinda Barker Marybeth Barnett Steve Barry

Mike & Brenna Battin Paul Baumann David Baxter Greg Beauchane John Beccari Rodolfo Becerra Jr.

Geoff & Debi Bell Julene Bell Greg Bellman **Benevity Causes** Tim Benson Derek & Jessica Bera

Rick & Marchelle Bergamaschi David & Whitney Berke

Mike & Shannon Bingham Bill Birnie

Henrietta Blacic Bill Black Don Blackburn

Keith Blackburn Blanchard For Others Paul & Cheryl Blankenship **BLT Enterprises** Catherine Boiko

Heidi Borsch Jonathan & Barbara Boynton Boys & Girls Clubs of America Guv Bradlev

Kristen Brandley John Breding **Drew & Brittany Brees** Lawrence & Judi Brem

Luke & Amy Bremner Bill Brennan Mike Brewster Evan Bricker Spencer Brod Debrea Broide Kevin Brown Steven & Ann Bruce

Eric Burger Jim Burke Michael Burke Tom & Cassandra Burns **Brad & Debbie Belus** 

California Bank & Trust Jeffrey Call John Camarena

Domenic Carini Carlsabd Police Officers Foundation

Liz Carnes Justin & Kelly Caron AJ & Amanda Carroll

**Brennan Cassidy** Cavignac & Associates (Patrick

Casinelli) CBAD Co. (Jodi Squives)

Ruben & Ann Cerecedes **Amber Chambers** Rai Chatkara Mike Chavez Scott & Deb Chelberg Dave Chmelka

Coastal Community Foundation (Lane Kiefaber) COAT DR (Chad Arendsen)

Alan Cobb Toby Cohantz Sean Cohen Benjamin Cohen-Leadholm Craia & Nancy Colburn

Brian & Becky Colby Rit Cooper

Diane Cottingham John Cottingham Cox Media (Christina Harris)

Patrick Cox Winthrop & Lori Cramer Cathy Crawford Clavton Crockett

Aaron Crossett Mike & Christine Crowlev William Culbreth James Cutri

CyberGrants, LLC Ryan Dalzell Pete D'Amato David C. Copley Foundation

Chris Davis Deanne Davis Randy Davis Steve Dawson Aaron Dechario

John Delorme David DeMoss DH Charles Engineering

Tracy Delange

Sandra Dilgard Glen Dimino Ricky DiPiero Cheri Dixon

Michael Doering Donald and Mitzie McKinney

Trust **DPR Construction** Aaron Duca Frank Dudek Kevin Dunn DW Tower (Dale Wilson)

Mark Ealy James Ebentier Joseph & Nancy Edwards Lorice Ekereke John & Frances Ellena Danny & Erica Engell

**Enterprise Mobility Foundation** Kathleen Enzerink Mike Ertwine Clifton Erwin Denny Esh Richard & Vicky Estuesta

John Faaan Ben Fairweather Rita Famulare Paula Faria Sandra Farrow

Karvll Faucher Randy Ferren Adam Fierer

Mike Finley

Alexander Figueiredo Evan & Meaan Filipovitch Kurt & Teddie Filipovitch Carrie & Tim Filla

First Citizens Bank (Luke Matteson) Steve & Anaie Fisher Caryl Fitzgerald Marylou Flanders Susanne Fletcher

Brendan & Mackenzie Foote Forte For Children

(Elizabeth Fox) Michael Fortin Mike Franklin Jeff Frantz Todd Fraser Puline Frebera Glen Frick Gavin Fridell Jeffrey Friedman

Jonathan Friedman Jeff Friis Eric & Linda Friz Kim & Cheryl Froke

Frontstream Salvatore & Susan Gagliano

Ray Gallagher Jen Galvin Dale & Karen Ganzow

John Garruto Colin Gaul David Gehrke Steven Gerard Allen Gidner

Klindt & Kelly Ginsberg Give Lively Foundation Inc. David Glendennina Christine Goldsmith

Jake & Anna Gonzales Brian & Jackie Goodbody Steve Gordon Kris Graff

**Grand Pacific Resorts** Doua Grant Jeff & Natalie Grant Anaela Green Gary Greening Rodger Grove

Phillip Gunther Chris & Vanessa Hajnik Matt & Phyllis Hall Katie Halliday Chris Hallman Laurie Hansen Derek Hanson Emma Hareas **Gary Harris Todd & Ashley Harris** John & Rachel Hart

Dave Hauri Havas Edge San Diego (Steve Netzley) Chris Hayes

Robert Heidger Nicole Henderson Abigail Higgins Tim Higgins Deborah Hill

Steve Hlavacek Hoehn Motors, Inc. (Bill Hoehn)

Dylan Hoffman Christopher Hogan Jeff Hogan Cory Hoggatt Gene Holmquist Karen Hoyle Steve Hudnall Hunter Industries Inc.

David Hurley Indian of San Diego (Tim Broadhead) Ronnie & Kellie Insalaco

Insperity (Mike Casler) Intelligence Driven Advisers (Alex Klingensmith) Scott & Heather Jablow Jacksons Food Store Stan Jacobs

William & Dixie Jacobson Rose Jacobson

James M. Morrison Insurance Services, Inc. (Jim Morrison)

Jeff Jardine Bryan Jennings Neil & Vivien Joebchen James & Beatrice Johnson Vicki Johnson

**Evan Jones** Sterling & Carly Jones Renee Juarez Adrienne Jubb

KAAM Group (Keith Clardy) Kaiser Foundation Health Plan, *Inc. (Kaiser Permanente)* Frank & Ruth Kampmann

Howard Kasper Stacey Kelley Keith Kelson Ivy Keville **Brandon Killion** Andrew Kimball Ryan King Taylor King Mark & Teresa King Cassidy Kinney Ellen Kish

Kelly Kline Robert & Nancy Knight Karen Kohl Russ & Marty Kohl Paul Krebs Nicholas Krikes Michael Krival Kroger

Robert Kroger Ami Kron Matt Kuczkowski Ann Kulchin LA84 Fund -Vanguard

Charitable Antoinette LaJoye Scott & Sandy Lamb Kevin Landie Greg Lansing Bill Larson Ruth Laube Leslie Laurer

Bruce & Janet Lawrence Benjamin Lee Scott & Genny Leggett Kevin Leissring Cody Lenahan Michael Lenahan Maggie Leone

Robert Lesniak Jeff & Yvette Letourneau Michael & Shea Levin Grea & Elizabeth Lewis Richard Liotta Andrew Lippman Jesse Lipson Christine Liu Pete Lizzaraga Ji-Young Lo Lizeth Lodge Mark Loftus

Kerry Logan Kevin & Robbi Lollar Chuck Lombardi Lorrie Losse Jeff Lowry

Phil Lubinski

Robert & Melissa Lundblad Kristen Lynch Mark Lynch Ryon Lynn Francine Lypps Scott MacGregor Mike Mager Matt & Jenn Maher Mike Maher Patrick Maher Terri Manok

Matthew Marchand Sou Marchand Mike Marlowe **Richard Martin Rodney Martinez** Jason Masherah Michael & Tania Masterson

Lauren Matherly Luke Matteson Kevin McBarron Monique McCormick Scott McGhee Patrick McGrath

John McLean Thadd & Kelly McNeal Bryan McRee Michael Meissner Damon Melda Rae & Gary Merritt

Rodney Mierop Frank Migliazzo Linda Miller Josh Miramontez Enzo & Danielle Morales Daulton Morgan Ali & Jenna Mortazavi John & Karen Mosby

Michael Mosebrook

J. Steven Mott Stacey Mumby Natural Alternatives International, Inc. (Kaiser Matherly) Mike & Kathy Naylor Dewey & Lorene Neal Grea & Barbi Nelson

Steve & Ruth Netzley Ben Nevejans Adam Nolan Matthew Noonan Chris Norcross North Coast Church Claudia O'Leary Ron & Carrie Padilla

Nick Paladino

Christina Schlink Matteo Paladino

Stefani Paladino Doug Panter Joyce Pardieu Nina Patt Charles Paugh Emma Paytas Rex Payumo Jav Pearlman Ray & Karen Pearson Russell Peck **Bradley Peckham** 

Bruce Peckham Michael Peckham Daniel Penack Pershing (Merrily Poth)

Luke & Heather Pettorini Rex Pflueger Paul Pham

Carl & Katy Pinkard Susan Pitale Playing For Purpose Scott & Danielle Pollack

Mary Pratt Angela Pretel Price Philanthropies Foundation

Mary Ann Price Paul & Sarah Publico Joseph Puccio

Nick & Samantha Puccio Kevin Puah

Rancho Carlsbad Garden Club Rancho Santa Fe Garden Club

Mercedes Rauscher Eric Reichert Stuart Ridge Betty Ritter Kelly Robertis

Ryan & Alicia Robinson Eric Rodriguez Jack & Staci Roos Marvellen Ross Mike & Ko Roston Daniel Sackin

Sahm Family Foundation (Julie Cameron) Samuel H. French & Katherine

Weaver French Fund (Deanna Creech) Kyle Sausser

Steven & Nancy Schaefer Mark Schaffer

Jon & Jennifer Schmauss Gary Schneir

**Bob Schrimpf** Traci Seibel **Tobin Scott** 



Louis Serrano Jason & Diane Severson Wayne & Seena Seward Bill Sewell David Shaffer Judd Shaft Jennifer Shelton Thomas Shields Jeffrey & Linda Shohet Shoreline Partners, LLC (Tim Malott)

10

Jay Sill Jordan Silverman *Slaggie Family Foundation* (Tom Schlehuber) Eric Smith R.J. Smith

Charles Sousa Bryan & Melissa Stebel Thea Stein Ashley Stenning Steve Mac Plumbing

Shirley Stoabs **David Stocks** Samuel Stonier

Laurie Stover

(Steve McIntosh)

Ryan Stover **Brady Stratton** 

James & Christi Strayer Rob Streza Peter Swaniker Michael Swanson Allen Sweet

Matt Tabb Dan Tate Chris Taylor

David & Debbie Taylor Roger & Donna Taylor *The Lund Team (Carlton Lund)* 

The Ruth Lane Charitable Foundation (Kathy Leach) The Samuel I. & John Henry Fox

Foundation Mark Thoeny Grea Tirona

Andrew & Sarah Tochterman

Nadia Todesco Mary Tornborg Sophia Torres

*Touchtunes (Heather Aquirre)* Steve Trachsei

Tracy L. Carmichael For City Council District 1 2018 (Tracy Carmichael)

Chris Troxil

Elliott Turner Jr. Irene Turner **Christy Turnlund** Mark Turnlund U.S. Bank Foundation

Eric Underwood United Way of KC Unity of Carlsbad Spencer Upton

**Urban Property Group** (Amy McNamara) Alex Valenzuela

Francisco Valle Wyatt Van Driessche Marc Van Hoose

Juliane Van Houten Jeff & Dawn Van Siclen Travis & Jennifer Van Treese

Lynn Vanderlip-Waters Victor & Shannon VanWyk

Veronica Vargas Oscar Velastegui

Venture LLP (Ian McDaniel)

Kathy Villa Rick Villalobos

Donald & Marilyn Volgamore

Steven Wagner Greg Waite Andre Walker Jean Walker Jeff & Julie Walker Nick & Kalyn Walker Joyce Wayman Wendy Weigand

Michele Weiss Delores Weksler Brandon Wheelihan Viola Wheelihan

Geoff & Jodi White Todd & Molly White

Sarah White **Rob Wiatt** 

Keith & Maureen Wieland Dan Wilson

**Brett Withee** 

Withum Smith & Brown

Deanne Witt Kenneth Wolf Jenny Wolfe Cole Wolfson Scott Wolters

Woman's Club of Carlsbad (Kathy Meck)

Lee & Diane Wood Wayne Woodard Chuck Wright

Peter & Elissa Wujek Mike Yasumatsu George & Meryl Young David Younkin Zable Foundation Joel Zamalloa Cheryl Zavalani Daniel Zavalani Rudy Zavalani Paul Zickler Troy Zitko

We appreciate all of our supporters and sincerely apologize for any unintentional omissions.





# Thank you for so many amazing in-kind gifts!

264 Fresco (Alex Jacquez)

AleSmith Brewing Co. (Michelle Cruz)

Alila Marea Beach Resort Aloha Team (Julie Baranov) Andrews Optical, Inc.

Aranelle (Belsy Simpson) Ara's Party Rentals (Ara)

B.A. Worthing, Inc. (Alena Blasio)

**Bandy Ranch Floral** 

Barrio Glassworks (Mary Devlyn)

Mike Battin Beach Genie

Belmont Park (Steve Thomas)

Derek Berg

Bermuda Club (Emily Crawford)

Black Rail Kitchen

Blissfusion

Boingo (Mike Finley)

Breathe Degrees (Zoey Forbes)

Debra Broide CaliFino Tequila

California Center for the Arts

Calsbad Brewing Company

Carlsbad Jewelry Category6LED

CBAD Co. (Jodi Squives)

Cinepolis La Costa

Coca Cola (Michael Moorhead)

Coco Rose **Toby Cohantz** 

Benjamin Cohen-Leadholm Cohn Restaurant Group COOLA (Grace Benner)

CorePower Yoga (Jackie Axelson) Costa Azul Winery (Chris Van Alyea)

John Cottingham

Cox Media (Christina Harris)

Mike Crowley

Culver Beer Company (Ben Fairweather)

Cutwater Spirits (Levi Walker) Dad The Builder (Ricky Monter)

Steve Dawson

Del Mar Thoroughbred Club (Ann Hall)

**Draft Republic** Escape To VR Rita Famulare Carrie Filla Marylou Flanders Floral Palette

Four Seasons Residence Club Aviara

Steve Gordon

Grandview At Las Vegas (Pat Webster)

**Gary Greening** 

Handel's Ice Cream Carlsbad (Shawnta Fleming)

Hansen Surfboards

Harbor Fish Café

Henebery Distillery (Jesse Fanning)

Christopher Hogan **Humble Olive Oils** Icetown Carlsbad

Implus Sock Squad (Kendra Wilson) In-N-Out Burger (Audrey Smith)

**Intelligence Driven Advisers** (Alex Klingensmith)

Jack In The Box Foundation

(Casey Birkdale) Jacqueline Nicole Brown

James M. Morrison Insurance Services,

Inc. (Jim Morrison)

Japanese Friendship Garden (Leilani

Belisario)

JC Golf (Eric Jeska)

Jeune Et Jolie **Howard Kasper Keane Studios** Paul Krebs

Nicholas Krikes KT Charters (Kate Edgecombe)

La Jolla Beach & Tennis Club/ Marine Room Lagree RED Le Papagayo

Kerry Logan

Lomas Santa Fe Country Club

(Phil Machamer) Mad Dog Lacrosse Terri Manok Masherah, Jason Mic Drop Comedy Geila Morris

Mulloy's Fine Jewelery (Phil Mulloy) Museum of Making Music (Carolyn Grant)

**Greg Nelon** 

New Village Arts (Trevor Rex) Norte Mexican Restaurant

(Tracy Montanez)

North Coast Repertory Theatre (Neville Engelbrecht)

Omni La Costa Resort and Spa (Stephanie Tourial)

Opalescene

Optima Office Inc. (Sarah Seymour)

Orange Theory (Annie Good) Park Hayatt Aviara (Cassie Kessloff)

Party Project

Patriot Portable Restrooms

(Tiffany Shelton)

Pauma Valley Country Club (Nick Woods) Pizza Port Brewing (Jessie McGinley) PRP Wine International (Randy Wagner)

Pure Taco

Raen Sunglasses (Elizabeth Heit)

Rams Hill

Rodan & Fields Skincare

San Diego Air & Space Museum

San Diego Botanic Garden

San Diego Museum of Art (Kate Merena)

11

San Diego Natural History Museum

San Diego Picnics (Miriam Morales)

San Diego Seals (Wesley Berg) SDSU Department of Athletics/Men's

Basketball (Leana DeKock) SETS @ San Elijo Hills (Kevin Egan)

Matt Shanfield Shore Shoppe

Sky Sailing, Inc (Karen Willat) Steele Canyon Golf Club

**Swirl Boutique** 

Tabu Shabu Bressi Ranch

Chris Taylor

The Goods Bakehouse & Coffee The Havens Country Club The Heights Golf Club

**Therapy Social Fitness** Touchtunes (Heather Aguirre)

Irene Turner

Urbane Café (Caprice Kindgren)

USS Midway Museum (Vanessa Ruiz) Upper Deck Veronica Vargas Wade Koniakowsky Art

(Wade Koniakowsky) Jeff Walker

Viola Wheelihan Wild Beach Bunch (Ashley McDaniels)

William & Mary Wine Company Dan Wilson Chuck Wright









13

































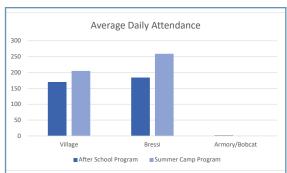


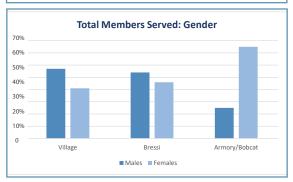


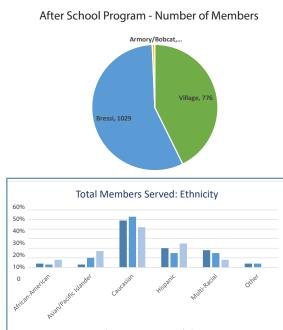




				ILAK IN KLVILW SIA	11011
Total Youth Served	Total	Village	Bressi	Armory/Bobcat	
Club Members	1807	776	1019	12	
Athletics Programs	643				
Additional Youth Served	560				
Total Youth Served	3010				
Total Youth Served: Age					
1-5 Years Old	1	0	1		
6 Years Old	133	62	71		
7 Years Old	254	104	150		
8 Years Old	289	129	160		
9 Years Old	311	120	191		
10 Years Old	219	109	110		
11 Years Old	213	83	130		
12 Years Old	160	69	91		
13 Years Old	102	53	49		
14 Years Old	61	24	37		
15 Years Old	22	10	11	1	
16 Years Old	17	8	7	2	
17 Years Old	17	5	7	5	
18 Years Old	8	0	4	4	
19 Years Old	0	0	0		
Unknown	0	0	0		
Total Volunteer Service					
Number of Volunteers	40	39			
Volunteer Hours	400	633			
Value of Volunteer Hours		\$1,198	(Based on \$	329.95/hour per independent se	ctor)







# **Statement of Activities and Net Assets**

Year Ended June 30, 2024

# **Revenue and Support**

Club Activities	\$ 2,042,101
Facility Rentals	81,375
Dues and Fees	56,83
Contributions	1,020,134
Grant Support	82,500

# **Other Gains and Losses**

Special Events Revenue	\$	1,116,088
Special Events Expense		(379,587)
Interest Income		41,035
Investment Income		210,173
Other Income		226,081
Loss on Abandonment of Assets		-
Unrealized Gain/(loss) on Investm	ents	17,408
Donation Expense		-

**Total Revenue, Gains & Losses** \$ 4,514,131

# **Expenses**

Program Services Management and General Services Fundraising	\$ 3,301,958 246,303 248,515
Total Expenses	\$ 3,796,776
Change in Net Assets	\$ 717,355

<sup>\*</sup> Above figures are audited.



15





The Boys & Girls Clubs of Carlsbad Board of Directors and Club Staff have all worked tirelessly to raise the level of performance. Here are just a few highlights from the past year.

#### Club

- Late Nights at the Club ~ This year, we hosted six Late Night events, each drawing an average of 70 enthusiastic kids. From extended games and activities to team-building fun, these nights gave members a chance to experience the Club in a whole new way—while parents enjoyed a well-deserved evening off.
- Halloween in the Village ~ Our annual "Halloween in the Village" carnival was bigger than ever, welcoming over 400 children from the Carlsbad community. The night was filled with festive costumes, carnival games, prizes, food, and plenty of spooky fun, creating lasting memories for families.
- Garden Club with Rancho Carlsbad ~ In partnership with Rancho Carlsbad, members rolled up their sleeves in the Garden Club to learn the joys of growing their own fruits and vegetables. Through hands-on lessons in planting, tending, and harvesting, kids gained a deeper appreciation for healthy eating and the environment.
- Holiday Giving ~ Every child at our Club received a special holiday gift this Christmas thanks to the generosity of our community. In addition, we adopted 75 families, providing them with full holiday gift support and spreading warmth and joy during the season of giving.
- Mother's Day Celebration ~ With generous support from the Carlsbad Women's Foundation, members crafted and gifted over 200 potted succulents as heartfelt Mother's Day presents for their families. The activity encouraged creativity and allowed kids to show their appreciation in a meaningful way.
- Field Trips Galore! ~ This year was packed with unforgettable adventures—over 100 field trips throughout the year gave our members opportunities to explore and learn beyond the walls of the Club. Highlights included the San Diego Safari Park, deep-sea fishing excursions, Thermo Fisher science tours, and thrilling days at Belmont Park.
- Thanksgiving Feast ~ We continued our tradition of gratitude by serving a full Thanksgiving meal to over 400 children, complete with all the trimmings. In addition, we donated 25 complete Thanksgiving dinners to families in need, ensuring that everyone in our community could celebrate the holiday with joy.

#### **Athletics**

- Spring YBL Success ~ Our Spring Youth Basketball League season was a slam dunk! With packed gyms, high-energy games, and growing skill development, players across both Clubhouses had an incredible experience on the court.
- New Sports, New Opportunities ~ This year, we proudly introduced exciting new sports to our middle school programs, including pickleball, surf, and boys' and girls' flag football. These additions opened doors for even more kids to find their passion, build teamwork, and stay active.
- Sunday Basketball Clinics ~ Our free basketball clinics remain a community favorite. With four sessions tailored by age and skill level, both beginners and advanced players are refining fundamentals, growing their love for the game, and taking their play to new heights.
- March Madness Tradition ~ Our annual March Madness tournament once again brought together the vibrant energy of Carlsbad's 5th graders, filling the gyms with spirit, teamwork, and unforgettable memories!

#### Administration

- ❖ Inaugural Pickleball Tournament ~ In May 2024, we proudly hosted our first-ever Pickleball Tournament at the Tennis & Pickleball Club of Vista. The event brought together community members, supporters, and pickleball enthusiasts for a day filled with fun, friendly competition, and philanthropy. With divisions for men's, women's, and mixed doubles, the tournament welcomed players of all skill levels. Beyond the excitement on the courts, the event raised vital funds for the Club while creating a new tradition that highlights the spirit of community, wellness, and giving back.
- \* The Club's Five Major Fundraising Events ~ pickleball tournament, golf tournament, beach bocce ball championship, gala, and poker tournament –netted over \$800,000 and engaged thousands of community supporters during the Club's 2023-24 fiscal year.

# OUR CLUB STAFF

**Clubhouse Leadership** 

Chad Nelson CEO Abby Snyder COO

Kayra Carrillo Director of Office & Membership Brince Washington Director of Clubhouse Operations

Chase Murray Athletic Director

Jade Anderson Director of Programming
Robin Rafferty Admin & Accounting Manager

#### **Fundraising & Events**

Alexandra Ghilarducci Director of Marketing & Events

## **Membership Team**

Cassidy Ledford Membership Coordinator
Arlene Fields Membership Assistant
Rain Hertz Membership Assistant
Cole Murray Financial Specialist

#### **Athletic Rec Sports**

Arianna Pegan Basketball Athletic Coordinator
Jailen Nelson Clubhouse Athletics Director

## **Village Aquatic**

Jacob Duffy Musser Aquatic Leader Josh Draher Aquatic Leader





# **Youth Development Professionals**

Jade Anderson Natalia Avalos Kaylani Barker Karina Beltran Alex James Bettencourt Faith Bettencourt Sarah Elise Broide Kendall Carlish **Hugo Castellanos** Karen Castellanos Alexis Gem Castillo Sarah Charvel Isabelle Correa **Autumn Craft** Maylin Cruz Madison Daly Tyce Eli Davidson Carly R Diago Jose Antonio Dieguez Grace Doblado Chloe K Edgar Jaydan Edgar Conner Edlebeck

Hannah L Forsyth Diana Garduno Andrea Gilter Fave Lynette Glenn Kristal Gomez Zulma Citlhaly Conzalez Yulisa E Gregorio Lopez Benjamin Harris **Emerald Liselle Henry** Madelyn Hensley Rain Keyanna Hertz Nellie Hashroudi Connor R Hill **Tanner Hook** Rylee Hovis Angela Huang Arisdelcy Ibarra Julia Jimenez Gabrielle Jones Sienna Victoria Korte

Cassidy Lovell

**Kobey Lovell** 

Ella Maulden

Kyle Jorden Malig

Lya K Marquez Vazquez

Liana June Mathiszik

Malia Joy Mathiszik

**Zachary McCarter** 

Mason McConnell

Jean-Luc Mcdonald

Riley Lovell

Jasmine McNeal
Alexandra Melendez
Curren James Millsap
Fallon Millsap
Summer Mitchell
Jacqueline Montanez
Laurel Moody
Yasmine Morales
Cassandra Moreno-Paez
Amanda Murillo
Cole Emerson Murray
Jacob Murray
Riley Olivarez

17

Alissa Olivo
Christina Grace Orlando
Alexia Perez
Adrian Perez
Carter L Plousha
Nicholas Poure
Ariana Ramirez
Erika Ramirez
Yelena Ramirez
Jazmin Daniela Ramos
Eliza Reyes

Jodi Rivera Havannah Lee Robbins Valeria Romero Griffin Rosenbloom Velina Arabella Santoyo-Glapa

Brianna Marie Sauter Teagen Seifert Ariday Serrano Sarah Siegrist Mary Anna Sparks Le'prince Stevens Madison Stine Kelsey Swyney

Anthony Joseph Tassinari Matias Arthur Tellez Estephania Valencia Mariana Valero Julio Issac Vazquez Marguez

Gabriela Victoria Serenity Wallace Ceylon Wargo Ella Ly Wargo Katelyn Wildes Joshua Wilken Celeste Williams Katelynn Williams Amelie Wysong

