2025-2026 St. Agnes Church Annual Report

July 1st, 2025 through June 30th, 2026

PARISH INCOME	2025-20256	2026-27 Budget
Contributions	$91,963	$101,492
Masses/Stole Fees	$1,075	$1,100
Hall Rent	$1,695	$1,700
Interest	$4,049	$4,000
Faith Formation	$210	$250
Catholic Ministries Appeal	$441	$0
Capital Improvements/Building	$2,832	$0
Special Collections	$6,322	$0
Church Dinner	$30,451	$30,000
PARISH INCOME TOTAL	**$139,038**	**$138,542**

PARISH EXPENSE	2025-2026	2026-27 Budget
Wages (20% share)	$38,280	$44,771
Diocesan Assessment	$10,249	$8,960
Insurance	$18,755	$19,351
School Subsidy	$24,000	$29,250
Building & Grounds	$15,419	$14,000
Utilities	$9,783	$10,125
Church Supplies/Liturgy	$4,213	$4,400
Supplies	$6,719	$4,200
Capital Improvements	$6,330	$0
Special Collections	$6,322	$0
Cluster Utilities (20% share)	$2,099	$3,035
Cluster Supplies (20% share)	$427	$420
PARISH EXPENSE TOTAL	**$142,596**	**$138,542**
PARISH EXPENSE over INCOME	**($3,558)**	**$0**

St. Agnes Cemetery Report

INCOME	2025 - 2026
Income	$20,804
Expense	$14,170
INCOME over EXPENSE	$6,634

St. Marys Cemetery Report

INCOME	2025 - 2026
Income	$15,939
Expense	$4,289
INCOME over EXPENSE	$11,650

2025 Calendar Year Annual Catholic Ministries Appeal

Goal: $8,134 Received: $8,575 Donors: 20

2026 Year to Date Annual Catholic Ministries Appeal

Goal: $8,603 Received: $6,625 Donors: 16