

**NOTICE OF PUBLIC HEARING
ON PROPOSED BUDGET FOR
THE TOWN OF KETCHUM, OKLAHOMA
FOR FISCAL YEAR 2026-2027**

Notice is hereby given that the Board of Trustees of the Town of Ketchum, Oklahoma, will hold a Public Hearing at 6:15 p.m. on June 8, 2026 at 124 E. Broadway Ave, Ketchum, OK 74349, at which time the Board will receive written or oral questions, hold open discussions, answer questions, and allow any person present to comment, make recommendations or give information on any part of the proposed budget. The proposed budget summary being as follows:

**TOWN OF KETCHUM
BUDGET SUMMARY
2026-2027
GENERAL FUND**

Revenues:

Taxes	\$	271,000
Franchise Taxes		20,000
Intergovernmental		18,800
Charges for Services		800
Fines and Forfeitures		30,000
Fire Dues and Runs		45,000
Investment Income		49,500
Grant Income		10,000
Donations		5,000
Other Revenue		1,000
Carryover		1,969,000
Total Revenues		<u><u>2,420,100</u></u>

Expenditures:

General Government	115,000
General - Capital Outlay	50,000
Public Safety and Judiciary:	
City Attorney	15,000
Fire	105,000
Fire - Capital Outlay	200,000
Municipal Court	14,000
Police	60,000
Transportation:	
Street and Alley	110,000
Reserves	1,751,100
Total Expenditures	<u><u>\$ 2,420,100</u></u>



STATE OF OKLAHOMA
COUNTY OF CRAIG
FILED FOR RECORD IN THE
OFFICE OF COUNTY CLERK, VINITA

MAY 22 2026

TIME 12:44 O'CLOCK P M
BY Tammy Malone County Clerk
Debra Smith DEPUTY