

ALL SAINTS PARISH COUNCIL MEETING MINUTES

May 18, 2026 @ All Saints Church @ 5:30pm

Present: Alvino-Tate-Dale-Sid-Hayden-Clay(later) / Absent – Candace and Fr. JP

OPENING PRAYER - Alvino

REVIEW AGENDA & MINUTES - Sid

APPROVAL OF 3RD QUARTER FINANCIAL REPORTS / Reviewed/Approved – Dale 1st – Clay 2nd - All

CHURCH REPORTS – See Bottom List

OLD BUSINESS / Approved by Hayden – Second by Tate – ALL

- Thunder Butte land sale is near complete but final paperwork needs finished.
- Membership Terms: Hayden will continue for a second term. Dale will look for replacement since he is termed-out. Tate will continue being a part of the parish council and we will see what Candace wants to do.

NEW BUSINESS / Approved by Dale – Second by Tate - ALL

2026-2027 FY Budget

The parish council agreed to the following budget for the upcoming 2026-2027 fiscal year:

INCOME	
General Fund (00)	\$ 292,500.00
Eagle Butte (01-16)	\$ 83,250.00
Cherry Creek (40)	\$ 500.00
Red Scaffold (50)	\$ -
Promise (70)	\$ 1,150.00
White Horse (80)	\$ 84,100.00
Dupree (90)	\$ 31,950.00
TOTAL	\$ 493,450.00

EXPENSES	
General Fund	\$ -
Eagle Butte	\$ 283,020.00
Cherry Creek	\$ 69,600.00
Red Scaffold	\$ 3,250.00
Promise	\$ 2,500.00
White Horse	\$ 99,900.00
Dupree	\$ 24,350.00
TOTAL	\$ 482,620.00

BUDGET NOTES

- Memorial Lawn @ All Saints/Discussed Bud Neigel Memorial for starting Project and possibly EB lot sale. Possibly pour Front East side curb this year. Also Raise lot rent to 200.
- Belltower/soffit/facia/gutters @ Cherry Creek. Contract under way for 26/27, will start ASAP per Rangel Constr.
- Whitehorse hall foundation – along with property sale.

Hayden made a motion to accept the budget as proposed; Tate seconded; all in favor at the parish level. Fr. JP will submit the budget to the Bishop with a corporate resolution.

Parish Changes/Closures

- Ridgeview & Bridger buildings and property will be closed.
- It was agreed to by all present that Promise and Red Scaffold churches could be moved to liability only insurance coverage. We are seeking approval from the Diocese for this.
- New Mass schedule was discussed from Fr. JP's message

Debit Card for Altar Society

The parish council responded to a request from the bank for meeting minutes approving that Heather Maxwell be given a debit card for the Altar Society bank account for facilitating purchases on its behalf. Tate Mower motioned to approve this; Hayden seconded; all in favor.

Dupree Updates:

DP / 4H table swap – Dupree meeting – New Door Locks – Replacement for Dale

Misc. Items:

- Rather than proceeding with the planned cemetery gazebo in Red Scaffold, Fr. JP thought it better that we utilize that money for repairs to the front door concrete pad for the main doors in Red Scaffold. This is underway.
- All Saints is soon to have its new stained-glass windows installed.
- Fr. JP is still working on the basement of the rectory in his spare time; but the carpet portion of that project is included in this upcoming fiscal year budget (new carpet for stairs, main basement room, and basement bedroom).

NEXT MEETING DATE – Monday August 17, 2026

CLOSING PRAYER – Alvino

Message from Fr. JP ---- Given to members at May 18, 2026 meeting in Fr. JP's absence

I am very sorry I am not present. When I booked this date at our last meeting (and sent a reminder about one month ago) I did not see the conflict with our Clergy Days and Jubilarian Dinner with the Bishop. As I could not get out of that I thought it best not to reschedule the meeting but that you would hold it without me. Thank you.

Thunder Butte Land sale has not been completed but we have only to sign paperwork – everything is ready so for sure it will be done before the end of May. I thought it would be done by this meeting so sorry for the false statement on the Agenda.

Please add to your Agenda this item:

- To authorize State Bank of Eagle Butte to issue a Debit Card to Heather Maxwell for the main checking account of the Altar Society (#10313). It is for the convenience of online and over the phone purchases so necessary to our time. All transactions will be reviewed on the bank statements issued directing to the parish office, as well as by the Altar Society members.

Please consider this on your Agenda also – MASS TIMES. The following is the schedule I am proposing as best; I have reasons for this proposal but I want to

2 Saturday & 2 Sunday

- **Cherry Creek 3:30pm Saturday**
- **Dupree 6:00pm Saturday**
- **Whitehorse 7:30am Sunday**
- **All Saints 10am Sunday**

Someone please take minutes. Thank you again.

Please see report (on backside) from our Dupree meeting in April.

Dupree meeting on 4/18/26

- New representative for Dale McLellan – a big thank you to Dale for serving well over six years through a transition phase. Dale will look for a person to replace him on the parish council.
- Fr. JP proposed an estimate for a new numbered-keypad lock system on the Dupree church door. Estimate from Harvey's Locks for \$2,167. This purchase was approved by a motion from Peggy McLellan, 2nd from Nila Woodward, all in favor. [*The initial plan was to put it in the budget for the 26-27 fiscal year. However, Fr. JP made the decision, since the sale of Thunder Butte land will happen this fiscal year, to sign the contract and start the project. Harvey's Locks thought they would have it done by the end of May. No money has been paid but presumably it would be completed before June 30, 2026*]
- Dale will talk to Thane Brooks about fixing thermostats for various rooms that need it. At least one room does not have heat.
- Decision was made to trade tables with 4H leaders.
- A discussion about catechism was held regarding early release and how best to facilitate catechism for next year. The Dupree School Board was asked for early release time but members are hesitant about liability and volunteers.