

ALL SAINTS PARISH COUNCIL MEETING MINUTES

June 9, 2025 @ All Saints Church – 6:30pm

Present: Sid LaPlante, Dale McLellan, Hayden Neigel, Clay Lawrence, Tate Mowrer, Candace Hollow Horn (via phone), Hayden Neigel (via phone for first half of meeting), Alvino Roybal, and Fr. John Paul

OPENING PRAYER led by Fr. JP; meeting began at 6:30.

APPROVAL OF AGENDA & MINUTES

Motion by Dale, second by Clay to approve minutes of March 17th meeting: all in favor. Agenda item was added for Dupree roof and budget discussion was moved earlier in meeting. With those changes Dale motioned to approve agenda, Clay seconded, all in favor.

APPROVAL OF 3rd QUARTER FINANCIAL REPORTS

Fr. JP and Alvino briefly summarized 3rd quarter financials; plan to cover more in depth after 4th quarter reports. Clay motioned to approve finance statements, Dale seconded: all in favor.

FISCAL YEAR 2025-2026 BUDGET

Fr. JP and Alvino reported on the main operating expenses expected for the upcoming year. Various needs of the parish/churches were discussed and the following capital expenditures were approved for the upcoming fiscal year:

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| • Grounds maintenance at Sacred Heart Dupree | \$2000 |
| • Cemetery Shade/Gazebo for Sacred Heart Red Scaffold | \$3000 |
| • Interior hall painting for Zintkala Hall in Cherry Creek | \$3000 |
| • Rectory/Church sidewalk at All Saints | \$6000 |
| • Rectory basement improvements | \$2500 |
| • Rectory BBQ grill | \$750 |
| • All Saints Hall Tables | \$2500 |
| • All Saints grounds maintenance for front yard | \$5000 |

With these items added, the budget – projecting total parish income at \$398,300, and total parish expenses at \$365,425 for the 2025-2026 fiscal year (July 1st to June 30th) – was approved. Tate motioned to approve, Clay seconded: all in favor. Fr. JP edited the Corporate Resolution to reflect the decisions made and it was signed by Sid, Dale, and Fr. JP.

CHURCH REPORTS

Dupree: Meeting at Sacred Heart Dupree on May 17, 2025: decided on a cleaning day for May 21st at 5pm; Dale gave update on the insurance claim for roof – we received full coverage for a new roof and will put a metal roof over top of the current shingled roof. Purchased materials

from Faith Lumber and hiring Tyrel Bachman for the work. He hopes to start in June. We are hoping to hire Thane Brooks for repairs to the church wall where the tabernacle had been.

All Saints: Meeting on June 4, 2025 to discuss budget items/goals and church renovation. Reviewed plans for church renovation and stained glass windows and discussed various needs/desires for church including tables, organizing storage area, rectory sidewalk, front church yard/foundation, Altar Society role. Have more work to do before coming to conclusions on church renovation.

Promise: No official meeting but Tate reported on discussions about St. Catherine's Hall building. Fire hall plan seems too complicated; need to evaluate more after just putting in \$2500 into updating electricity to building/insurance code.

OLD BUSINESS

- Parish Brand sold \$5750 (parish income = \$5347)
- Thunder Butte Land Sale – have a meeting with CRST Chairman upcoming.

NEW BUSINESS

- All Saints Renovation Update – we have about \$36,000 saved to put toward renovating All Saints church interior; cost might be near \$500,000. Have to put entire conceptual design together to see what is possible and over how long a period of time.
- EB Property Lots – Fr. JP was asked if the church would sell its two lots in the City of Eagle Butte. He is in favor of selling those lots but asked the parish council to judge the matter. After discussion, it was unanimously agreed to petition the Bishop to sell said lots to the tenant: Clay motioned, Dale seconded, all in favor (Hayden absent at that point). Fr. JP will draft a letter to the Bishop to see if he approves of the idea.
- Review of Membership Terms
 - Hayden Neigel & Dale McLellan June 30, 2026
 - Candace Hollow Horn & Tate Mowrer June 30, 2027
 - Sid LaPlante & Clay Lawrence June 30, 2028

NEXT MEETING DATE – Monday September 8, 2025 @ All Saints 5:30pm

CLOSING PRAYER – led by Fr. JP and meeting concluded at about 8:30pm.