

Fiscal Year in Review

April 1, 2024 – March 31, 2025

A Historic Year for PECMH Foundation

This past fiscal year marked a transformative chapter for the Prince Edward County Memorial Hospital (PECMH) Foundation. Through the extraordinary generosity of our donors, partners, volunteers, and the community-at-large, we achieved remarkable fundraising success—totaling **\$6.2 million**. This collective effort culminated in a historic moment: breaking ground on the new Prince Edward County Memorial Hospital.

The year was defined by shared vision, collaboration, and the tireless drive to ensure that high-quality, local healthcare remains accessible for generations to come.

Turning Dirt on a Dream

In August 2024, PECMH Foundation and Quinte Health hosted the official **groundbreaking ceremony** for the new hospital. This emotional and long-anticipated milestone was the result of years of community engagement and perseverance.

Later in the year, over 400 community members gathered at Base31 to commemorate the start of this new chapter with a celebration filled with music, storytelling, and shared gratitude.



New CT Scanner for PECMH: A Dream Realized

The campaign to fund a **CT Scanner** concluded triumphantly—just **18 months** after it began.

- **Kickoff Gift:** \$500,000 from **Norm Ritchie** and **Monique Postlewaite**
- **Catalyst:** \$200,000 **2:1 matching gift challenge** from the **Paul B. Helliwell Foundation**
- **Total Donors:** Over **200 contributors** helped raise \$3 million in total

This achievement will bring this **vital diagnostic tool** to our hospital for the first time in our County’s history.

Every Gift Counts

Every donation—large or small—helps us fund not only the construction of our new hospital but also the **purchase of leading-edge medical equipment** which is not funded by the government.

In partnership with Quinte Health we are creating healthier communities. Together.

Community Built

Construction partner **M. Sullivan & Son Ltd.**, awarded the contract in 2024, committed to **local engagement** by hiring several County-based subcontractors, including:

- **Drew Harrison Haulage Ltd.**
- **Otter Energy**
- **Picton Home Hardware Building Centre**
- **Southside Sanitary Solutions**
- **Wentworth Landscapes**

This “by the community, for the community” approach reinforces the hospital’s deep roots in County life and culture.



Summary of Financials

The information presented refers to activity within the fiscal year: **April 1, 2024, to March 31, 2025**

+++ Revenue +++		+++ Expenses +++	
Fundraising Activities + Cash Donations	\$5,338,621	Wages and Benefits	\$362,120
Bequests	\$368,159	Fundraising Expenses	\$105,828
Donations of Securities	\$539,001	Administration	\$94,028
Total Revenue:		Total Expenses:	
\$6,245,781		\$561,976	
		Cost per dollar raised: \$0.14	

Your Dollars At Work

TOTAL TRANSFERRED TO QUINTE HEALTH FOR MEDICAL EQUIPMENT PURCHASES	TOTAL RECEIVED FOR BACK THE BUILD (NEW HOSPITAL CAMPAIGN)
\$714,524	\$5,149,944

Quinte Health supports us by providing office space, computer and phone services at no cost.

PECMHF is committed to the highest standards of accountability and transparency. To view the audited financial statements, visit <https://www.pecmhf.ca/our-accountability>.

Inspiring Donor Moments

- **GivingTuesday Match - \$116,000 raised:** Thanks to Joe and Gertrud LaFerla, every donation on GivingTuesday was matched dollar-for-dollar up to \$25,000, multiplying community impact for the Back the Build campaign.
- **Municipal Support:** The Corporation of the County of Prince Edward fulfilled its \$4,500,000 multi-year pledge, underscoring a strong public commitment to our new hospital.
- **Bid for the Build:** In June 2024, our Bid for the Build art auction welcomed 300 guests and raised an extraordinary \$375,000. The event featured over 80 works of art curated in partnership with five prominent local galleries.



PECMH Auxiliary: Record-Setting Support

The 2024 Festival of Trees was the most successful ever, raising \$80,000!

The PECMH Auxiliary remains a vital force, continuing to support equipment needs through fundraising, dedication, and generous volunteerism. Their enduring investment is deeply woven into PECMH’s success.



A Heartfelt Thank You

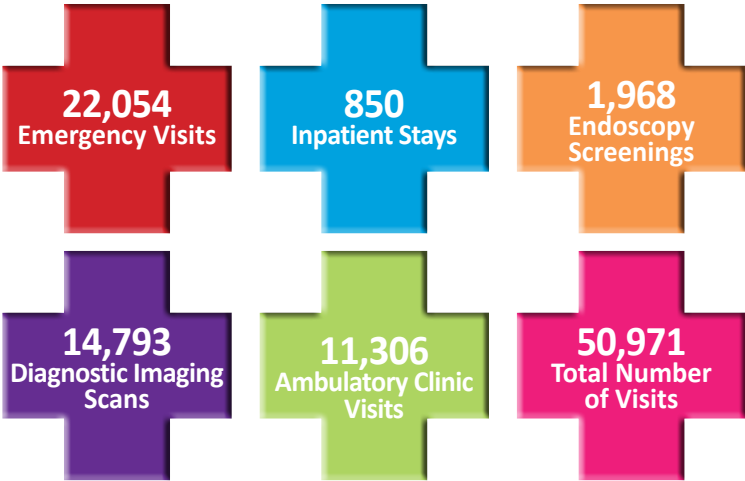
To our Board of Directors, Back the Build Campaign Cabinet, and Quinte Health, your commitment to care and to community have helped make 2024-2025 a year to remember.

To our donors, your generosity is the foundation of our success. Your belief in our vision is creating lasting impact in our community. Thank you for standing with us, your support is changing lives and shaping the future of our County hospital.

PECMH 2024/25 STATS

Last year, patients were treated at Prince Edward County Memorial Hospital (PECMH) 50,971 times.

Thanks to our donors, our dedicated Care Champions continue to have access to the tools they need to provide you and your loved ones with exceptional care. Here is a snapshot of how PECMH was used last year.



**To protect patient privacy, some numbers have been omitted.*

PECMH FOUNDATION STATS

Active Donors - 2,341	Gifts Received - 2,968
New Donors - 854	New Businesses - 29

2025/26 PECMH Foundation Board of Directors

Peggy Payne <i>Chairperson</i>	Jeff DiBattista <i>Vice Chairperson</i>
Ann Galvin <i>Treasurer</i>	Wendy Reid <i>Secretary</i>
Marla Allan	Susan Brown
Dennis Darby	David Griffith
Andy Janikowski	Sharon Morcom <i>PECMH Auxiliary Representative</i>
Cliff Rice	Sherry Tait
Shannon Coull, CFRE <i>Executive Director, Ex-officio</i>	

Thank you to our Back the Build Campaign Cabinet members

Nancy Parks <i>Campaign Chairperson</i>	Gottfried Boehringer
Richard Byers	Tim Casgrain
Sally Cowan	Libby Crombie
Dennis Darby	Leo Finnegan
Bill Kaplan	Lisa Lindsay
Ernie Margetson	Paul Massey
Don Rodney	Shannon Coull, CFRE <i>Executive Director, Ex-officio</i>

Scan this QR code to donate today!

