

Celebrating 55 Years

2023 ANNUAL REPORT

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Message from the CEO

SIRS special annual report encompasses 55 vears of "This is Us-This is SIRS" coming together in serving 800 people in a variety of services with a workforce of 235 employees! As Southern Indiana Resource Solutions, Inc. CEO, I have proudly supported our mission-based services for 20 years. We all continue to grow as individuals and within specialized teams as our organization has evolved in quality and person-centered focus.

We must first revisit our past to understand our present and plan future initiatives. Incorporated in 1968, SIRS evolved through the motivation of local parents of teenagers and adults with disabilities, who desired to keep their children in their homes and local communities rather than send them to state-run institutions. Before this movement. individuals with disabilities were not allowed a public age, or endured isolation in family homes without any social interactions at the risk of discrimination. Thus, these ambitious parents and community members developed the SIRS concept to offer activities, training, and opportunities for people with intellectual and developmental disabilities in our local communities. In 1969, our enrollment number was only six.

In the 1970s, the focus was on space and scope to expand rehabilitative services to a larger population in more communities. In 1975, public law required schools to educate children with disabilities. and SIRS added infant services.

programs, training centers, and day activities to

encompass an array of service options in the 80s. These efforts included integrating preschool services, mainstreaming children with and without disabilities, and supporting employment initiatives, such as vocational integration placement.

By the mid-90s, Vocational Rehabilitation (VR) accepted SIRS as one of the initial six agencies in Indiana to be involved in the Indiana Employment Initiative, focusing on best practices in supported employment. This initiative paved the way for a more integrated approach to service delivery and supporting individuals to join their community through social and volunteer activities. In 1998, SIRS was awarded a significant grant through VR to address the barriers to converting the agency from a facility-based to a community-based service system, Ironically, I came to know SIRS during education, were often institutionalized at an early this conversion, at age 16, as a waitress at a local restaurant. My parents managed the restaurant and purposefully hired individuals through this new community-based service system. Life sure does come full circle!

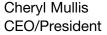
I joined the SIRS team in the early years of a new millennium. In 2000, we sought partnerships with local businesses to create opportunities for the people we serve. While new state standards were introduced. SIRS, unwavering, continued to demonstrate international standards for quality and commitment to pursuing excellence and receiving the highest accreditation of three years by the Commission on Accreditation of Rehabilitation Facilities 10 surveys in a row! As we continued to knock down barriers SIRS administrators focused on work-study for the people we serve, we partnered with rural public transit to add transportation services: Project

Search launched in 2009, Project AIM launched in 2012, and contracts continued to increase for state use programs. As we focused more on the person throughout their lifespan, our residential services grew, we became more involved with transitionaged youth and began advocating for a resolution for young adults who lose critical services upon high school graduation. Needless to say, we are proud of our achievements. However, it is impossible to put our entire timeline on these pages and give each accomplishment the recognition it deserves.

While the COVID pandemic was a challenge, our SIRS employees stepped up to serve, and we championed our mission-based services through best practices. What we have learned throughout is the people we support, their families, the community, and commitment from staff and administration are all keys to our success.

The words on these pages are Us. You are Us, the community is Us, and our predecessors are Us. This is SIRS! All of our hearts combined are the heartbeat of the mission of this organization. We continue to thrive because our commitment and tenacity to our mission keep interacting with our communities. It is a win-win!

Cheryl Mullis Cheryl Mullis





2023 **Board of Directors**

DUBOIS

Jackie Mehling Dennis Tedrow

PERRY

Jason Martin Madelyn Steen Rachel Granderson Ryan Sumner

SPENCER

Maddison Fella

WARRICK

Alissa Enright Michelle Mason Tabitha Heilman



We build relationships to support individuals with disabilities on their journey toward independence.

Vision

Communities that provide equal opportunity for individuals to live their best life.



AWARDED OUR 10[™] **3-YEAR CARF ACCREDITATION!**

Tim & Linda

Tim and Linda, both residential clients, are a married couple who have been with SIRS community services for many years (Tim since 2012 and Linda since 2011). They had a civil ceremony in 1983 with their immediate family and friends present. They reside in their own home and have created many memories. The couple enjoys dining together at home, going out together for dinner/meals with their friends, and spending time together. Tim and Linda celebrated 20 years of wedded bliss on 7/26/2023. Here's hoping for many more!



Financial Results - Fiscal Year 2023

REVENUES

SIRS Industries	\$2,385,047	Other Income
Service Fees	\$7,193,555	Contributions
Grants	\$589,307	Total Revenu

EXPENSES

Compensation & Related	d \$8,394,220	
Materials & Supplies	\$995,929	
Transportation	\$433,185	
Total Expenses	\$10,284,658	

\$27,060 ue ... \$10.220.619

\$25,651

Occupancy	\$269,556
Other Operation	\$126,712
Depreciation	\$65,056





Celebrating the 5's and Plus

5 Years

Allison Renee Bieker Martha S. Blair Arleela J. Connor Karen Corley Monica Duff-Buffum Kirstyn Elder Amber Feix Odilia Garza Amy Harpenau James Hawkins Cassandra D. Kieser Robert Kieser Mary F. Knepper Timothy R. Kreisle Christopher Lampkin Jacqueline Lohman Donna McGrew Tamarah Pate Elizabeth A. Ransom Darlene Maree Sitzman

Rick J. Stenftenagel

Sarah Elizabeth Stuart Cyrus K. Winkler

Monica Ann Young

Steven D. Young

10 Years

Donna J. Barclay Carolyn A. Billings Krystal L. Coleman Dietra D. Fischer Patrick L. Haake David Houchin Shwu Howell Gary D. Jones Patricia E. Morgan Melissa Sharp Janet Skelton Kimberly L. Smith Katelin Ann Stacik

15 years

William A. Bynon Lowell Dillon Darlene Graves Thomas Gregory Christina L. Gresham Diane Heilers Gary Hohl Lester Thomas Hundley Lisa Kelley James Nichols Laura Withers

20-21 *Years*

Lindle Bratcher Amy E. Culver Cheryl Mullis

22 Years

Carolyn Louise Braun Frank Vonderheide

24-25 *Years*

Beverly Carpenter Annette R. Dimmett Bonnie S. Mickler

26-27 *Years*

Sarah E. Heck Karolyn M. Miller

36 Years

Donna L. Haake

39 Years Trudy Jo Altman

43 Years



Patricia A. Glenn



Donors 2022-2023

We offer our heartfelt thanks to the following donors who inspire us with their kindness and generosity in helping us change lives and community.

Organizations

Bawel Family Charities Bayer's Plumbing **Best Home Furnishings** Boonville Federal Savings Bank C & S. Inc C A Stenftenagel Fam Fdn Trust Canal Lodge 209 Cron's Body Shop Daughters of Isabella Debbie Allen State Farm DPatrick Ford -Boonville **Dubois County Council and** Commissioners **Evansville Iron Street Rods** Evolv Inc Grandview Aluminum Herb Thyen Family Foundation Holiday World IN State Council-Knights of Columbus Jasper Engines Jasper Lions Club Jasper Moose Lodge #1175 Jerry Aigner Construction **K&K Integrated Logistics** Killebrew Brick

Kimball International/Habig Foundation KK Integrated Logistics Martin Family Comm Foundation Matrix Integration LLC Meyer Distributing Perry County Community Foundation Perry County Council and Commissioners Poor Man's Country Club Southern Indiana Power Spencer County Council and Commissioners Spencer Industries Tablex LLC Tell Me Tri-Kappa Visit Dubois County Wabash Valley

Warrick County Council and

Commissioners

Waupaca

Women's Club of Newburgh

Zion United Church of Christ

Individuals

Angela Anderson Gerlad & Delores Ault Peggy Barnhart Ray & Mary Ann Bawel Mike & Karen Bradford Mark & Kathy Brinkman Mary Jane Brinkman Donald & Jane Ann Critchlow Jessica Dixon Richard & Donna Ellis John & Moana Kav Enlow Diane Fortman Thomas & Patricia Geopfrich Bob & Jane Glenn Kimberly Gogel Kenneth & Janet Goldman David & Tracy Graham Betty Hassfurther Judith Heitkemper Mike & Mary Hess Susan Holstein Lynnette Kaiser Bruce & Susie Knox Norma Kress Mario & Ricarda Landazuri

Brambila

Annette Lindsey June Lovell Vicky & Daniel Lutgring Dennis & Colleen Martin James & Betty McAlpin Diane McConnell Chervl Mullis Tamarah Pate Gregory & Deborah Perigo Dennis Powell Clarence & Marilyn Prados Darlene Robinett David & Lydia Sabelhaus Tom & Cindy Seger Melissa Sharp Sylvia Smith Charles Stenftenagel Ronald Thyen James & Cindy Tyler Stephen Uebelhor Kent Uebelhor Mark & Susan Waterman Jerol & Bonita Watson Joan Watson Christpoher & Sally Welp

Ron & LouAnn Weyer

This Is Us This Is SIRS

Peter

Peter Langer shows a caring customer heart for SIRS and states he "loves his job". Through jobs+ vocational rehabilitation (VR) and an employment coach, he has worked for SIRS as a driver for almost a year and now. Since April, he has been working at our Nancy Hank's Visitor Station in maintaining facilities. Peter enjoys keeping busy. He is often picking up shifts and shows pride in his work. Visitors appreciate that he keeps the visitor center clean and neat in appearance. Also, when they ask questions, he is amiable in looking up information and providing directions.



His SIRS supervisor, Mark Libbert states he is a model employee and key to quality visitor services around the clock. Initiative, learning new skills/tasks on the job, and doing both shifts across both sides of the Interstate 64 are ways that he shows positive work ethics. Together and as a team SIRS with Peter, we are working on achievement of goals and for maximum independence.

Tammy

Tammy began the process with Vocational Rehabilitation and SIRS in hopes to gain the most independent life she can have. She is hardworking, resourceful, and dedicated. Tammy is legally blind and began preparing for cane training, but with further evaluation by an eye specialist, she was able to get glasses that improved her clarity and vision. The eye specialist reassured her that she should not suffer complete loss of vision. Tammy returned to the area after being a stay at home mom, while her youngest son finished high school. Tammy originally expressed interest in



obtaining a job in an office setting, but later decided she would mostly enjoy providing customer service and helping others. Tammy is enjoying both part time jobs and they have allowed her to be able to relocate homes, purchase a car for herself, travel to visit her daughter, and travel by plane for the first time recently.

Non-Duplicate Served Home and Community

23

.443

County	Individuals	H
Dubois	119	44
Gibson	1	
Martin	1	
Perry	45	57
Pike	2	
Spencer	32	22
Vanderburg	h 40	95
Warrick	69	64
TOTAL:	306	284

Job Placement Results:

Total Jobs: 36 Average Hourly Wage: \$11.75 Percentage of jobs over 20 hours: 62%

Transition Services Enrollment:

AIM Academy - 7 Project Search – 5 High School Transition – 257 (1.810 hours of service Provided in HS transition)



In Memoriam

Todd

SIRS served Todd Lechner for 13 years. Todd was a very caring, thoughtful, and friendly person. He worked at McDonald's for 16 years having operated the fryer for several years when he transferred to the lobby. SIRS supported Todd through successful employment as he went through the Vocational Rehabilitation process, which included Discovery and Supported Employment. He retired in 2018. Todd loved to fish, camp at Scales Lake, visit his girlfriend, and have cookouts with his friends. He looked forward to fishing at the Knights of Columbus every year and was in the Tell City Bowling League for several years.

Companionship was essential SIRS, and forever will be. to Todd: however, he thrived in living on his own. Todd was well known by the community and never met a stranger. He was also a member of the American Legion in Cannelton, Indiana, volunteered at bingo as the announcer, and assisted with placing flags at veterans' gravesites during Veteran's Day. He also joined in the return of the unknown soldier by holding a flag during the processions. These times were his proudest moments.

Elizabeth "Beth" Scott, was a loving, caring, funny, sassy, beautiful soul, and a great friend. Beth was a constant fixture here at SIRS for many years. She greeted us all with the very best hugs and sometimes a kiss on the cheek every morning and with that, you knew your day was going to be okay. She enjoyed her friends here and making sure the room was run smoothly as only a "mother hen" could do. Beth showed up to life wearing yellow, of course, since yellow perfectly represented her sunny personality and cheerful demeanor. She was the Belle of the Ball, at least here at



Aireal

She could turn your darkest day into the brightest with just a smile! She blew kisses like they were going out of style. She was never in a bad mood and was always up for attention! Aireal was a bundle of pure joy.



Laura Laura was a patriotic individual. Her father was in the military. She was so proud of her father and loved America. Her bedroom was always red, white, and blue. Her friends referred to her as "President". Laura was well known in her community. She was raised in Fulda with her family and loved her parents and siblings. Laura always remembered all her nieces and nephews' names and birthdates. She was a proud Aunt. She was very independent. Laura lived in a 24/7 supported living setting with her housemates. Laura was a very structured person. She always did well with cleaning and cooking. She was known to be a very good dresser and loved wearing hats and jewelry with her outfits. Laura always liked to stay busy. Knitting, listening to music, and dancing to the radio were her favorite pastimes.



This Is Us This Is SIRS





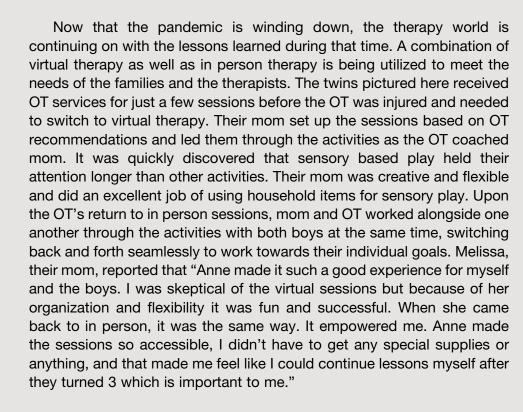








Pediatric Rehabilitation Services







PRS **Pediatric** Rehabilitation Services

Total # of Children - Duplicate Included

	Dubois	Gibson	Perry	Pike	Spencer	Vanderburgh	Warrick	Total/service
Physical Therapy	43	3	18	9	13	39	69	194
Developmental Therapy.	92	7	6	13	36	82	143	379
Occupational Therapy	57	11	18	18	13	51	78	246
Speech Therapy	67	1	26	20	16	60	111	301
Totals	259	22	68	60	78	232	401	1120

Total # of Individual Children

Dubois	175
Gibson	18
Perry	45
Pike	35
Spencer	56
Vanderburgh	161
Warrick	268
Total	758

Success Stories



Nathan

Throughout Nathan's years of community services with SIRS, he has been able to maintain employment at his current job for three years. He works around 20 hours per week at Walmart in Tell City. During this time. Nathan makes sandwiches, wraps. and pinwheels. When he is caught up on those tasks, he gets to help slice meat and cheese in the deli and assist customers at the hot case. Sometimes, Nathan even gets to decorate cupcakes. His goal is to take cake decorating classes. Nathan's support staff is very encouraging in helping him work towards icing cupcakes since they know that is his favorite work activity.

Austin

Austin has been supported in his job for about eight years through SIRS support staff. He has a solid group of three co-workers that he really enjoys working with. In 2012, he was unloading trucks at his job; then. he transitioned to sanitation. In 2021, he began working in the meat and produce departments which is his current role. In his position, he stocks fruits, vegetables, and also meat. In addition, he gets to assist customers and sort through food items and remove the bad items. Through Austin's 40-hour work weeks, he is working on saving up money to be able to afford to live independently and he is well on his way!



Natalie

Christie has been working with Natalie for almost 15 years. While they spend a great deal of time together, Natalie enjoys getting her nails done, painting pottery at Fired Up, taking care of her dog, two cats, and chickens. going bowling, shopping, and listening to her favorite music in her free time. Natalie touches Christie's heart because of her sweet and loving nature. She is just the happiest person to be around. Natalie has become family to Christie. Natalie always tells Christie that she thinks she will keep her around because she is so funny and precious. Throughout her time at SIRS, her goals have shifted to become more involved within her community; Christie's support will allow Natalie to keep thriving in all aspects of her life!

The Team Members Recognized in 2023 for Exceptional Work Ethic and Involvement are:

Krystal Coleman Dietra Fischer Amy Culver Gretchen Fleming Stephanie Harding

Thank you for your dedication and your commitment to our mission based services!



(Pictured here: Amy and Krystal)

1970

1968 SIRS

First Activity Center

Piloted in Tell City, IN

Services Expanded to Boonville, Ferdinand, and Jasper. Addition of preschool services

Groundbreaking f or Training Center in Boonville

1974

Groundbreaking

Training Center

1980

Work Study programs formed serving students in core

counties

SIRS named one of six in the state for Indiana **Employment Initiative**

1979 Groundbreaking for adult Ferdinand for new Industria Building in Troy, IN

1983

Adult Day Activity programs form

State Use contracts

with INDOT

Licensed Daycare opens in Warrick County & First Step Council developed in 1991

1995

Launched licensed day care

Planning and

core counties

2006

SIRS Link-N-Go

and SIRS Pediatric

2007

Consumer Directed Residenti Supports begin. Work Assistance Grant awarded.

2012

AIM Academy launched - Partnership among SIRS. Exceptional Children's Co-op, VUJC, and Vocational Rehabilitation

2020

COVID

Pandemic

SIRS receives Innovation Pilot Project grant for young adults after High School

2022

Transformation to community based services system began & Transportation Advisory Committees formed

2004

Last sheltered work location closes and focus is on Community Integrated **Employment**

Project Search transportation services launched in Warrick County (transition Rehabilitative Services

2009

2018

SIRS Celebrates 50 Years

Partnership SIRS Receives with Dubois 10th 3-year County OCRA CARF

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Project | SEARCH

After a two-year hiatus due to COVID, Project SEARCH returned bigger and better that ever. This year has been an exciting year with many success stories. We had five interns that continually proved to us they were "The Best of the Best". They came to us as students but left us as young adults that **believed** in themselves which resulted in them **achieving** their goals.

The goal of Project SEARCH is to help our interns secure competitive, integrated employment by teaching them employable skills. This was accomplished by daily class requirements and working alongside the Deaconess staff during their three internship rotations.

Deaconess Gateway welcomed our interns and provided them with job skills they would be able use to secure competitive, integrated employment. Three of our interns were hired by Deaconess. Jack McVey was hired to work in the Environmental Department collecting trash on each floor behind the nurses station. Michael Masters was hired to work in Dietary collecting trays on the floors and working in dishwashing room. James Frances was hired to work in the Dietary Department re-stocking the items in the Café and cleaning tables. Bailee Miller secured employment working at RJ's Restaurant. Trevor Callis has been employed by Dollar General Store. We are extremely proud of each of the interns. They have shown such growth and maturity and are on their way to achieving the employment and personal goals they have set for themselves.

Project SEARCH has had a successful year because of the collaboration with Deaconess Gateway Hospital, the Warrick County School Corporation, Vocational Rehabilitation Services and Southern Indiana Resource Solutions.

We look forward to continuing Project SEARCH and providing education and training to young adults with intellectual and developmental disabilities through innovative workforce and career development which benefits the individuals, the workplace and the community.

This year Project SEARCH will be celebrating our 10th year at Deaconess Gateway Hospital. We are looking forward to another year of working with "the Best of the Best".

















SOUTHERN INDIANA RESOURCE SOLUTIONS, INC

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