

2024 YEAR-END PROPERTY COMMITTEE REPORT

Comprehensive Review

As we reach the conclusion of this fiscal year, it is imperative to reflect on the accomplishments, challenges, and progress of our committee. This report encapsulates our activities, achievements, and financial performance, providing a comprehensive overview of our endeavors over the past twelve months. It serves as both a record of our efforts and a foundation for planning future initiatives.

Major Accomplishments

Throughout this year, our committee has made significant strides in various areas. Key achievements include:

- Luther's Rose Window received new plexiglass and sealed. Work completed September 10, 2024, at a cost of \$1,029.91. A window repair in the basement pre-school area on October 9, 2024 was \$1029.92. Work was completed by BC Glass Repair, Rockwell, NC for a total of \$2,059.83.
- The fellowship hall and hallway floors were stripped and resealed by MTO Cleaning, Inc. Mike Yarbrough, owner, at a cost of \$2,565.00.
- The Preschool Building and vacant lot on Oak Street were sold for \$150,000.00. After commission, fees and tax stamps the net profit was \$145,450.00
- Church Properties Insurance was requoted to reflect the transfer of ownership after the sale of the properties above for a savings of \$4,000.00. Erie Insurance is our carrier and a physical inspection was made.
- A representative from Erie met with John Fisher, Mike Rowell and to view all properties.
- Chamberlain Exterminators did quarterly pest control.
- Contract with Cohen Heating/Air Electrical for service was made.
- Web Hosting-Walser Technology, with assistance from Mike Crowell combined efforts in addressing for use and maintenance.
- Cemetery- Gravesite openings for Billy Swadley and Mildred Peeler entombment was completed with the help of Jody Shuping and Pastor John Woodard.
- Sound System/Techs-Many thanks to Debbie Peeler and Todd Marcum for their assistance whenever needed.
- Pre-School will be paused on January 31st, 2025. Christy Cook-Director*, gave a three-week notice of departure for a full-time job. The Congregational Council made a very tough decision to suspend the operation of the pre-school for insufficient time to advertise, interview and background check a director replacement for the safety of the children that attend the program. A refund is to be given to the parents of those who may have pre-paid through May 2025.
- *Christy resigned from her Part-time Secretary Position in November 2024 to focus on her Master's degree, 6 year commitment.

In closing, the Property Committee spent an abundance of time deciding the fate of the Pre-School building that needed MANY, MANY updates and repairs that simply made it cost prohibitive to mandate.

(Continued)

APPROVED MOTION FOR ITEMS BELOW- BUT NOT COMPLETED

In August 2024, Council approved for the sanctuary stained-glass windows -wood scraped on exterior and re-painted. This was to be a volunteer effort by Jerry Trier, assisted by Todd Marcum.

Install a sink and counter in basement preschool area between the two bathrooms for \$1,500.00 with donated labor by Jerry Trier.

\$2,860.00 from Improvement Fund to install lights in basement and outside area of basement entrance.

Conclusion

In conclusion, this year has been a period of significant achievement and growth for our committee. We have navigated challenges, forged new paths, and laid the groundwork for future success. As we move forward, we remain committed to our mission and are excited about the opportunities that lie ahead.

We extend our deepest gratitude to all members for their unwavering support and dedication. Together, we will continue to strive for excellence and make a meaningful difference.

Sincerely,

Joy Fisher

Acting as Secretary for the Property Committee for the purpose of this Annual Report