

***THE INFORMATION BELOW  
REFLECTS INCOME ONLY FOR  
ALL AREAS***

**General Fund Income**

Weekly Budget	23,430.00
Actual Collection	20,691.80
Over or (Under) Weekly Budget	(2,738.20)
Year To Date Budgeted Collection	1,101,220.00
Year to Date Actual Collection **	1,128,121.14
Over or (Under) Yearly Budget	26,901.14

**Capital Improvement/Replacement Fund  
Income**

Weekly budget	638.00
Actual Collection	814.00
Over or (Under) Weekly Budget	176.00
Year to Date Budgeted	29,348.00
Year To Date Actual	23,364.00
Over or (Under) Yearly Budget	(5,984.00)

**Social Ministry Fund Income**

Weekly Budget	2,365.00
Actual Income	3,787.00
Over or (Under) Weekly Budget	1,422.00
Year to Date Budgeted	108,790.00
Year To Date Actual	123,757.00
Over or (Under) Yearly Budget	14,967.00

**Growing Into Our Future Income**

Weekly Budget	1,883.00
Actual Income	985.00
Over or (Under) Weekly Budget	(898.00)
Year to Date Budgeted	86,618.00
Year To Date Actual	112,472.42
Over or (Under) Yearly Budget	25,854.42

Weekly recap

**General Fund Income**

Loose Cash	1,677.80
Envelopes and loose Checks	12,313.00
General Fund Online	6,379.00
holy day	320.00
Ash Wednesday	0.00

Easter	2.00
Total Offertory	20,691.80
Catholic Relief	5.00
Easter Flowers	0.00
Catholic Virginian	150.00
Endowment	2,023.00
Home Mission	330.00
Respect Life	0.00
Rice bowl	0.00
Weekly Total	23,199.80

**Social Ministry Income**

Social Ministry Sunday Collection	3,232.00
Social Ministry online	555.00
weekly Total	3,787.00

**Capital Improvement Income**

Capital Improvement Collection	699.00
Capital Improvement Online	115.00
Weekly Total	814.00

**Growing Into Our Future Income**

Growing Into Our Future Collection	475.00
Growing into our Future online	510.00
Weekly Total	985.00