THE INFORMATION BELOW RELECTS INCOME ONLY FOR ALL AREAS

General Fund Income	
Weekly Budget	24,367.00
Actual Collection	28,210.51
Over or (Under) Weekly Budget	3,843.51
Year To Date Budgeted Collection	438,606.00
Year to Date Actual Collection **	407,067.85
Over or (Under) Yearly Budget	(31,538.15)
** includes bank corrections	
Capital Improvement/Replacement Fund Income	
Weekly budget	481.00
Actual Collection	1,056.00
Over or (Under) Weekly Budget	575.00
Year to Date Budgeted	8,658.00
Year To Date Actual	8,577.00
Over or (Under) Yearly Budget	(81.00)
Social Ministry Fund Income	
Weekly Budget	3,009.00
Actual Income	5,495.00
Over or (Under) Weekly Budget	2,486.00
Year to Date Budgeted	54,162.00
Year To Date Actual	27,364.61
Over or (Under) Yearly Budget	(26,797.39)
Growing Into Our Future Income	
Weekly Budget	360.00
Actual Income	220.00
Over or (Under) Weekly Budget	(140.00)
Year to Date Budgeted	6,480.00
Year To Date Actual	11,808.66
Over or (Under) Yearly Budget	5,328.66
Weekly recap	
General Fund Income	
Loose Cash	1,592.51
Envelopes and loose Checks	8,968.03
One Time Donation	15,779.97
General Fund Online	840.00
holy day	1,030.00

Total Offertory	28,210.51
Endowment	16.00
Catholic Virginian	110.00
Retired Religious	0.00
Respect Life	0.00
Mission Coop	0.00
World Mission	105.00
Home Mission	0.00
Weekly Total	28,441.51

Social Ministry Income

Social Ministry Sunday Collection	75.00
Social Ministry online	420.00
St. Ludovick School	5,000.00
weekly Total	5,495.00

Capital Improvement Income

Capital Improvement Collection	436.00
Capital Improvement Online	620.00
Weekly Total	1,056.00

Growing Into Our Future Income

Growing Into Our Future Collection	0.00
Growing into our Future online	220.00
Weekly Total	220.00