

May 10 2026

45

***THE INFORMATION BELOW
REFLECTS INCOME ONLY FOR
ALL AREAS***

General Fund Income

Weekly Budget	23,430.00
Actual Collection	29,218.65
Over or (Under) Weekly Budget	5,788.65
Year To Date Budgeted Collection	1,077,790.00
Year to Date Actual Collection **	1,107,429.34
Over or (Under) Yearly Budget	29,639.34

**Capital Improvement/Replacement Fund
Income**

Weekly budget	638.00
Actual Collection	435.00
Over or (Under) Weekly Budget	(203.00)
Year to Date Budgeted	28,710.00
Year To Date Actual	22,550.00
Over or (Under) Yearly Budget	(6,160.00)

Social Ministry Fund Income

Weekly Budget	2,365.00
Actual Income	1,614.00
Over or (Under) Weekly Budget	(751.00)
Year to Date Budgeted	106,425.00
Year To Date Actual	119,970.00
Over or (Under) Yearly Budget	13,545.00

Growing Into Our Future Income

Weekly Budget	1,883.00
Actual Income	2,199.66
Over or (Under) Weekly Budget	316.66
Year to Date Budgeted	84,735.00
Year To Date Actual	111,487.42
Over or (Under) Yearly Budget	26,752.42

Weekly recap

General Fund Income

Loose Cash	1,988.15
Envelopes and loose Checks	8,833.00
General Fund Online	18,287.50
holy day	0.00
Ash Wednesday	0.00

Easter	110.00
Total Offertory	29,218.65
Catholic Relief	0.00
Easter Flowers	0.00
Catholic Virginian	0.00
Endowment	0.00
Home Mission	0.00
Respect Life	0.00
Rice bowl	0.00
Weekly Total	29,218.65

Social Ministry Income

Social Ministry Sunday Collection	245.00
Social Ministry online	1,369.00
weekly Total	1,614.00

Capital Improvement Income

Capital Improvement Collection	240.00
Capital Improvement Online	195.00
Weekly Total	435.00

Growing Into Our Future Income

Growing Into Our Future Collection	381.66
Growing into our Future online	1,818.00
Weekly Total	2,199.66