

***THE INFORMATION BELOW  
REFLECTS INCOME ONLY FOR  
ALL AREAS***

**General Fund Income**

Weekly Budget	23,430.00
Actual Collection	19,175.11
Over or (Under) Weekly Budget	(4,254.89)
Year To Date Budgeted Collection	831,766.00
Year to Date Actual Collection **	831,605.54
Over or (Under) Yearly Budget	(160.46)

**Capital Improvement/Replacement Fund  
Income**

Weekly budget	638.00
Actual Collection	246.00
Over or (Under) Weekly Budget	(392.00)
Year to Date Budgeted	22,330.00
Year To Date Actual	17,793.00
Over or (Under) Yearly Budget	(4,537.00)

**Social Ministry Fund Income**

Weekly Budget	2,365.00
Actual Income	2,390.00
Over or (Under) Weekly Budget	25.00
Year to Date Budgeted	82,775.00
Year To Date Actual	91,775.00
Over or (Under) Yearly Budget	9,000.00

**Growing Into Our Future Income**

Weekly Budget	1,883.00
Actual Income	1,593.00
Over or (Under) Weekly Budget	(290.00)
Year to Date Budgeted	65,905.00
Year To Date Actual	95,764.44
Over or (Under) Yearly Budget	29,859.44

Weekly recap

**General Fund Income**

Loose Cash	1,730.00
Envelopes and loose Checks	11,914.11
General Fund Online	5,531.00
holy day	0.00
Total Offertory	19,175.11

Catholic Relief	10.00
Easter Flowers	11.00
Catholic Virginian	5.00
Endowment	38.00
Home Missions	0.00
Respect Life	5.00
Ash Wednesday	53.00
Weekly Total	19,297.11

**Social Ministry Income**

Social Ministry Sunday Collection	1,795.00
Social Ministry online	595.00
St. Ludovick	0.00
weekly Total	2,390.00

**Capital Improvement Income**

Capital Improvement Collection	226.00
Capital Improvement Online	20.00
Weekly Total	246.00

**Growing Into Our Future Income**

Growing Into Our Future Collection	916.00
Growing into our Future online	677.00
Weekly Total	1,593.00