

***THE INFORMATION BELOW
REFLECTS INCOME ONLY FOR
ALL AREAS***

General Fund Income

Weekly Budget	35,154.00
Actual Collection	47,483.18
Over or (Under) Weekly Budget	12,329.18
Year To Date Budgeted Collection	960,640.00
Year to Date Actual Collection **	991,393.77
Over or (Under) Yearly Budget	30,753.77

**Capital Improvement/Replacement Fund
Income**

Weekly budget	638.00
Actual Collection	610.00
Over or (Under) Weekly Budget	(28.00)
Year to Date Budgeted	25,520.00
Year To Date Actual	20,648.00
Over or (Under) Yearly Budget	(4,872.00)

Social Ministry Fund Income

Weekly Budget	2,365.00
Actual Income	11,706.00
Over or (Under) Weekly Budget	9,341.00
Year to Date Budgeted	94,600.00
Year To Date Actual	109,661.00
Over or (Under) Yearly Budget	15,061.00

Growing Into Our Future Income

Weekly Budget	1,883.00
Actual Income	2,860.66
Over or (Under) Weekly Budget	977.66
Year to Date Budgeted	75,320.00
Year To Date Actual	105,432.76
Over or (Under) Yearly Budget	30,112.76

Weekly recap

General Fund Income

Loose Cash	3,352.18
Envelopes and loose Checks	25,548.00
General Fund Online	12,386.00
holy day	0.00
Easter	6,197.00

Total Offertory	47,483.18
Catholic Relief	20.00
Easter Flowers	210.00
Catholic Virginian	0.00
Endowment	0.00
Catholic Charities	0.00
Respect Life	0.00
Rice bowl	55.00
Weekly Total	47,768.18

Social Ministry Income

Social Ministry Sunday Collection	11,085.00
Social Ministry online	621.00
weekly Total	11,706.00

Capital Improvement Income

Capital Improvement Collection	515.00
Capital Improvement Online	95.00
Weekly Total	610.00

Growing Into Our Future Income

Growing Into Our Future Collection	830.66
Growing into our Future online	2,030.00
Weekly Total	2,860.66