

***THE INFORMATION BELOW  
REFLECTS INCOME ONLY FOR  
ALL AREAS***

**General Fund Income**

Weekly Budget	23,430.00
Actual Collection	22,075.70
Over or (Under) Weekly Budget	(1,354.30)
Year To Date Budgeted Collection	984,070.00
Year to Date Actual Collection **	1,013,469.47
Over or (Under) Yearly Budget	29,399.47

**Capital Improvement/Replacement Fund  
Income**

Weekly budget	638.00
Actual Collection	764.00
Over or (Under) Weekly Budget	126.00
Year to Date Budgeted	26,158.00
Year To Date Actual	21,412.00
Over or (Under) Yearly Budget	(4,746.00)

**Social Ministry Fund Income**

Weekly Budget	2,365.00
Actual Income	3,765.00
Over or (Under) Weekly Budget	1,400.00
Year to Date Budgeted	96,965.00
Year To Date Actual	113,426.00
Over or (Under) Yearly Budget	16,461.00

**Growing Into Our Future Income**

Weekly Budget	1,883.00
Actual Income	1,282.00
Over or (Under) Weekly Budget	(601.00)
Year to Date Budgeted	77,203.00
Year To Date Actual	106,714.76
Over or (Under) Yearly Budget	29,511.76

Weekly recap

**General Fund Income**

Loose Cash	2,125.20
Envelopes and loose Checks	8,822.00
General Fund Online	10,304.50
holy day	0.00
Easter	824.00

Total Offertory	22,075.70
Catholic Relief	0.00
Easter Flowers	95.00
Catholic Virginian	0.00
Endowment	0.00
Catholic Charities	0.00
Respect Life	0.00
Rice bowl	0.00
Weekly Total	22,170.70

**Social Ministry Income**

Social Ministry Sunday Collection	2,775.00
Social Ministry online	990.00
weekly Total	3,765.00

**Capital Improvement Income**

Capital Improvement Collection	634.00
Capital Improvement Online	130.00
Weekly Total	764.00

**Growing Into Our Future Income**

Growing Into Our Future Collection	660.00
Growing into our Future online	622.00
Weekly Total	1,282.00