St Andrew Catholic Church Annual Report
Fiscal Year July 1, 2020 to June 30, 2021

2021 Income Statement and 2022 Budget	June 30, 2021 Actual		June 30, 2022 Budget	
Offertory Envelopes	$1,083,353		$1,090,200	
Other Income & Donations from Groups	2,298		3,445	
Religious Education Income	6,736		8,800	
Diocesan Assessable Income		$1,092,387		$1,102,445
Bicentennial - Building - Bequests	352,216		300,400	
Diocesan Collections Received	41,446		60,100	
All Souls, BAA Collected & BAA Excess	51,863		31,100	
Total Non-Assessable Revenue		$445,525		$391,600
TOTAL PARISH REVENUE		$1,537,912		$1,494,045
Priests' Salary & Expenses	92,802		146,014	
Admin Salaries & Benefits	416,040		454,306	
Other Administrative Expenses	69,048		88,500	
Total Adminstrative Expenses		$577,890		$688,820
Church Expenses	91,196		191,300	
Rectory Expenses	37,394		51,600	
Total Church & Rectory Expenses		$128,590		$242,900
Catholic Miscellany Subscriptions	9,853		11,000	
Diocesan Assessment	106,207		109,500	
Property Insurance	18,203		19,200	
School & Tuition Assistance	138,000		153,000	
Charitable Disbursements	3,077		3,000	
Other Operations Expenses	53,846		53,300	
Total Operations Expenses		$329,186		$349,000
Religious Education Expenses		$6,996		$22,725
Total Operating Expenditures		$1,042,662		$1,303,445
Diocesan Collections sent to Diocese & BAA	86,952		84,600	
Total Non-Operating Expenses		$86,952		$84,600
TOTAL PARISH EXPENSES		$1,129,613		$1,388,045
CCFSC - Bequest held in endowment **		$15,000		
EXCESS OF PARISH REVENUES OVER PARISH EXPENSES	*	**$393,298**		**$106,000**

* includes $187,093 Bicentennial Renovation Campaign Pledges

**Bequest from Serra Trust for the benefit of social outreach projects placed in CCFSC Endowment

STATEMENT OF CASH AND SECURITIES

OPERATING CHECKING & MM ACCOUNTS	$ 20,797.66
OPERATING SECURITIES ACCOUNT	$ 151,022.15
OPERATING SAVINGS ACCOUNT	$ 881,489.95
TOTAL OPERATING FUND on 6/30/21	$1,053,309.76
BUILDING FUND at 06/30/2021	$1,208,116.84
TOTAL CASH AND SECURITIES ON HAND	**$2,261,426.60**

Sacraments

Infant Baptisms	13
Child Baptisms	4
Minor Baptisms	4
First Penance & Holy Communion	88
Confirmation	40
Marriages	8
Funerals	25

PARISH POPULATION

Priests	1
Deacons	4
Children	609
Men	981
Women	1,152
Total Population	2,742
Total Families	1,071
Avg. Sunday Mass Count	923

RELIGIOUS EDUCATION

Religious Education	
Students *	91
Catechists	6
Vacation Bible School	
Students	COVID
Teachers	
Youth Ministry 6-12	
Junior High	0
Senior High	8
Volunteers Leaders	4
RCIA	
Catechumens	8
Candidates	3
Adult Education	
Participants	70
Facilitators	12

LITURGY

Extraordinary Ministers	88
Lectors	49
Altar Servers	25
Ushers	23
Mass Coordinators	17
Greeters	6
Choirs	
Traditional	10
Hispanic	10
Resurrection Children	4

* includes Home Study