

Knollwood Heights UMC

Round Table Minutes March 10, 2026

Members Present:

Jamie McMurtrey, Brian Lewis, Alan Thornburg, Bob Dominicak, Chris Bryant, Tim Reilly, Lori Templeton. Non-voting: Sharla McCaskell, Elke Baxter

Meeting was called to order at 5:32 pm by Jamie Mc M. and was opened with prayer by Tim R. Next month's devotion will be presented by Jamie McMurtrey.

February Minutes were approved.

Finance: See attached report.

Trustees: Nothing new – repair projects not yet done.

We moved the **AED machine** into the small book shelf in the entryway. It was decided to make an address sign for inside the machine so when someone calls 911 they have the necessary info. Attach AED stickers on walls both upstairs and down. Make slide for announcements of placement.

Update on insurance: “Deductible buydown” was too expensive at \$ 1800.- for premium. The “theft by electronics means” is unnecessary for our purpose so no changes were made.

Missions:

One Heart giving for Feb. was \$ 330.-. We will be asking Misty the bookkeeper to delay payment check to missions since some donations come in late.

Camp registrations: Thus far 5 kids are registered for camp for a total cost of 3125.- which the church pays for. This amount reflects a significant increase in camp costs. There is also potential for one other child to register yet.

Pastor Sharla suggested the possibility of having kids “earn” something towards their registration, either thru sales of “something” or possibly some service work such as visiting shut ins/nursing home visits, etc. She would also like to raise money for camp on the 4th Sunday in March since we already have a speaker for it that day (3/22). The end of early bird registration is by the end of April so she wants to push for donations in March and in April.

Pastor's Report:

Easter Egg hunt: is scheduled for 4/4/26. We need volunteers, prizes, candy – workdays are set for Tuesday 4/24 at 10:45 am and Thursday 4/26 at 1:30 pm.

Mary Ann Thornburg would like to pass on **funeral luncheon coordination** to someone else, so we will want to thank her for her many years of dedicated services.

Sunrise devotion was suggested by the Pastor for Easter Sunday on the new property at 7 am followed by regular service at 9 am as usual.

Generosity Grove Program: Tim R. & Aletha Parke met on the online intro meeting with Pastor Sharla. The pastor returned the filled out survey as requested by the leader of said group. Tim decided on a coach he liked, which was introduced during the meeting. The program will consist mostly of online meetings but there will possibly be a couple of in- person meetings per year.

Pastor Sharla was curious to find out if we should have done anything different with the recent **medical emergency** we experienced 2 weeks ago. It was agreed that everything went well this time but that the congregation might be dismissed early with requests to remain in the parking lot until emergency vehicles have left, should a more serious and lengthier emergency arise.

As **cell phone interruptions** happen on a regular basis during worship, it was agreed to make a slide for people to turn off all cell phones.

Assistant Elke offered to coach all speakers on the **use of our microphones** whenever we have a need/reason to use them as there are ongoing difficulties in hearing speakers and also in online transmissions.

Website: Is looking good as updated continue.

Building Committee: Meeting tomorrow; will still need to come up with a preliminary financial plan.

Meeting was closed by Pastor Sharla with prayer at 6:29 pm

Next round table will be held April 15, 2026 at 5:30 pm

With respect,

Elke Baxter

Secretary

KHUMC FINANCIAL REPORT
2/28/2026

	FEBRUARY	YTD
Total Income	\$12,123	\$34,082
Total Expense	\$16,314	\$30,964
Excess or (Deficit)	(\$4,191)	\$3,118
Total Checking	\$37,414	(includes \$18,524 for Bldg. Fund)
Savings	\$5	
CD Savings	\$50,000	
Included in the CD		
Contingency	\$12,732	
Building Fund	\$30,914	
Memorial Fund	\$4,392	
Youth & Camping	\$1,962	
Funds remaining at Foundation		
Endowment Acct.	\$375,482	
KHUMC Building Acct.	\$103,526	
Parsonage Acct.	\$0	
TOTAL 1/31/2026	\$479,008	
Local Building Account	\$49,438	
TOTAL AVAILABLE BLDG. FUNDS	\$528,446	
Lot closing amount	\$293,827.34	
Transferred from Endowment Acct.	\$70,609.67	
Transferred from Parsonage Acct.	\$223,217.67	
Total Transferred	\$293,827.34	