

Building Committee Meeting #3 July 24, 2024 1:00 held at KHUMC

In attendance: Alan Thornburg, Jamie McMurtrey, Bill Marchant, Bob Dominicak, Rod Todd, Pastor Sharla McCaskell

Missing: Tim Reilly, Janette Jackmovich, Brian Lewis, Denny Gorton

Alan Thornburg Opened with a prayer

Reviewed and accepted for Meeting #1 held June 25, 2024 and Meeting #2 held July 10, 2024 by consensus.

Alan Thornburg presented our Vision... Our Mission... and Our Values as stated on our Website! Discussion regarding where these statements came from and if it is truly reflective of KHUMC and what we want people to see when they look at our website. Per Bob Rudebush these are questions that need to be addressed and answered as Campaign pre work and per the Book of Discipline Paragraph 2544 we need to analyze the needs of the church and community. Discussed wording and that "to be a witness" vs. "to make disciples may be better understood. This will be put on the Agenda for our next Round Table meeting.

Building Committee asked questions of Demographics of the neighborhood and Demographics of the Congregation to better understand if we can accomplish our mission and vision at this location.

Our order of Building Committee questions: 1. Can we accomplish our mission/vision at this location? 2. How do we do it at this location? If 1. Is a Yes. 3. How much, and can we afford it?

Brief Financial Discussion based on Bob Rudebush comments and comments from members who have already read some of the book, Capital Campaign Playbook. Concern that the book will not work for our congregation. We would have to take some concepts and tailor them to our needs. How do we come up with a realistic Capital Campaign goal. If our yearly budget/income is \$155K we could expect 2-3x in a campaign but that was pre-COVID. Now, it is only 1.5x over 3 years. So that is about \$235,000. Discussed that Pastor Sharla may help us with identifying "Lead Givers". Comment that we could create a board that tracks giving levels and place a tally at each level when a gift is given to help motivate.

Discussed when it is best to hold our Meetings. After much discussion and please note the change after input from all members of the building committee. **We will meet August 14<sup>th</sup> and August 28<sup>th</sup> at 3:00**. After that we will meet on the 1<sup>st</sup> and 3<sup>rd</sup> Wednesday of month September through December.

Bob Dominicak was asked by Alan to review our current church plans to share his opinion on the possibility of cutting the floor and lowering it. Bob shared that the plans from 1960's are basic and that a lot of notes and changes were made in the field. His answer was Yes, but with reservations. He questions the anchors of the current floor joists and if the walls would still be supported to avoid a cave in or collapse. The idea would be to lower and put in a whole new floor 6 feet below the current floor.

Other concerns were briefly mentioned: gypsm, water in bathrooms, drainage, roof. Thought shared, that if we choose to stay, we will need soil reports soon, estimate cost at least \$10,000.

Pastor Sharla handed out packets from the Foundation. We will consider these later in the process.

Respectfully submitted by Jamie McMurtrey