

HARRIS COUNTY ESD 14

2024/2025

District Budget

REVENUES

Property Taxes	\$	683,269.00		
Sales Tax			\$	2,500,000.00
Total Revenues*:	\$	683,269.00	\$	2,500,000.00

*Assuming 98% collections at no petition rate of \$0.046998 for 2025 taxes

OPERATING EXPENSES

PROPERTY TAX

SALES TAX

Attorney Retainer Fees	\$	30,000.00	\$	-
Additional Attorney Fees	\$	2,500.00	\$	-
Election Fees	\$	40,000.00	\$	-
P.O. Box Expense	\$	200.00	\$	-
Dispatch Fees (EHCEC)			\$	100,000.00
Audit of Financial Statements	\$	8,000.00	\$	-
Accountant Fees	\$	6,000.00	\$	-
SAFE-D Association Dues	\$	550.00	\$	-
HCAD Assessment Fees	\$	9,000.00	\$	-
Seminars			\$	2,000.00
E.S.D. Insurance			\$	9,000.00
Sales Tax Assurance			\$	8,000.00

Total District Operating Expenses: \$ 96,250.00 \$ 119,000.00

Money Available for ESD: \$ 587,019.00 \$ 2,381,000.00

Highlands Fire Department \$ 2,900,000.00

Net Operating Income (Reserve) \$ 68,019.00

* The Harris County Appraisal District's Taxable Value for 2024 levy is \$1,483,486,102. Tax Worksheet will be attached as an exhibit as required by Tax Code.