

St. Christopher Finance Council
Meeting Minutes
May 13, 2026

- ❖ **CALL TO ORDER AND PRAYER**
- ❖ **ROLL CALL Present:** John Merz, Val Hartel, Don Weingartz, Penny Hogan, Adam Trisch, Janet Ellicott, Fr Isaac Madanu
Absent: Mike Bauerschmidt **Others in attendance:** Christine Kolar, Bookkeeper, Ron Gromak
- ❖ **MEETING MINUTES:** April 8, 2026 – approved as presented
- ❖ **FINANCIALS REVIEW:**
 - Financial Reports – Financial reports for April 2026
 - Suggestion was made to place the weekly financial need of the parish in the bulletin. This will be done with the new fiscal year, July 1st.
 - Preliminary Budget – The 2026-27 Preliminary Budget was provided and reviewed.
 - Budget approval – The Council approves the 2026-27 Budget as presented with a total income of \$453,300 and total expenses of \$453,231.
- ❖ **CHRIST’S MISSION APPEAL:**
2025-26 Target: Assessment - \$43,704 – Current Collection is \$33,580 – The Diocese expects any shortfall to be covered by those parishes that have not obtained their assessment goals.

NEW/OPEN ISSUES:

- ❖ **Snow Removal 2026-27** – Other snow removal companies will be contacted for a quote for comparison.
- ❖ **Carpet Entryway Replacement - Sacred Heart** – Old carpet has been removed. The Council approves the project to be completed by Creative Epoxy Coatings with an estimate of \$4,400 to coat the cement entryways with an epoxy surface. Estimate of the start of the project would be in the next few weeks. Caro K of C has so graciously offered to donate funds to cover the project.
- ❖ **Bell Tower Memorial Plaque** – Mike is still waiting for estimates for the plaque.
- ❖ **Items in need of attention at St Joe’s:** Breakers in the kitchen that keep blowing may be a result of a wiring issue. Thermostat settings need to be reviewed along with providing a key to a staff member.
- ❖ **CLOSING PRAYER**

Next meeting date and time: **Wednesday, September 9th at 6:00 pm.**