

2/12/2026

My brothers and sisters in Christ,

As your pastor, I have been doing my best, working hard on your behalf for the year and a half that I have been in Clark County. We are a bit tardy with our financial reports for last year for many different reasons, the first being that we are working very hard behind the scenes to be good stewards of the resources placed within our responsibility. As you know, I am the pastor of five parishes, which is an impossible situation to manage well. Whenever I talk to someone about how I am the pastor of five parishes, invariably they say something like, "I wouldn't want to do your job." Someone, however, has to do the hard work – and we have been doing it. We are doing our absolute best with what we have.

The purpose of this letter is, in a sense, singular: to present to you a summary of the financial reports for all of our parishes and cemeteries for last fiscal year (July 1, 2024 to June 30, 2025). But, to put that in context, I would like to talk about the administrative changes we have been making behind the scenes and talk about the increasingly difficult position our parishes are in when it comes to resources. And, lastly but not least importantly, I want to thank each of you for your contributions to the Family of Parishes.

First, I want to call your attention to the significant changes that have been made in the administration of our parishes. When I came as pastor, it took me some time to fully review and assess the administration of the parishes. Through that review, I found that in several areas administrative processes were inconsistent and, in some cases, not in compliance with required standards. Addressing these issues has been a priority, and my team and I have been working diligently to correct them, establish proper procedures, and ensure full compliance moving forward. Here is a partial list of what we have done so in the past fiscal year:

- Centralized all financial operations at a single location with a single team.
 - Unified the chart of accounts, replacing five different sets.
 - Digitized our Accounts Payable and Accounts Receivable.
 - And many smaller changes which would take forever to list.
- All churches have transitioned to the eCatholic Church Management System.
- Currently in the process of upgrading our phone systems so that all three campuses can communicate seamlessly with one another.
- Many staff roles were realigned to better match individual talents with ministry needs, with several positions now serving all five churches rather than a single church.
- A St. Rose Human Resources Employee Policy was developed and implemented.
- Hired new staff members to strengthen and expand our team, most notably in Evangelization.

- A new Family Pastoral Council was convened, collaborated to create a guiding charter, and has been working hard. The most visible project has been the development and implementation of the new weekend Mass schedule.
- Created a leadership team to assist in my leadership as pastor.

As you can see, we have not been sitting still. However, despite our efforts, there are major issues present in our parishes that cannot be resolved through better administration. I hope that you take a look at the financial reports and see the significant projected shortfalls for the current fiscal year. In order to pivot to do the mission of the Church in this area, more significant changes must be made.

Our new Archbishop Robert Casey is known to be asking a question to many that he talks to: "How are you meeting the current missionary moment?" We need to pivot to meet the current missionary moment by putting our resources toward evangelization and growing as disciples of Jesus Christ. Our resources are being consumed by the maintenance of many minimally used buildings and previously needed parish structures. Stop and consider this question: how many churches do we need in Clark County? Take into account the current Mass attendance with the capacity of the churches, the current and projected demographics of the area, the financial resources that we currently have. The answer is clearly less than we currently have. It is up to us to decide to use our limited resources to serve the mission of the Church instead of maintaining many minimally used facilities. This is the purpose of Beacons of Light and another recently announced process rolled out by Archbishop Casey.

Lastly, I want to thank each of you for your contributions to all of our parishes. As you know, we are obligated as the faithful to provide for the needs of the Church. This is called the fifth precept of the Church (see the Catechism of the Catholic Church, 2043). But this giving is not simply a duty to be fulfilled but an application of the law of love. As St. Paul says, "Love is the fulfillment of the law" (Romans 13:10). Financial contributions are a way to love but not the only way, and I encourage all of you to invest yourselves, your time and abilities, which is much more important than money.

The future is not without hope: we have total confidence in Jesus Christ, knowing that He has a great vision for a vibrant Catholic community in Springfield. Let us make a pivot toward this vision and pursue it together.

In Christ,

Fr. Chris Komoroski, Pastor, St. Rose Family of Parishes

St Rose Family

Budget 2024-25 Actual 2024-25 Budget 2025-26

Income

Sundays and Holydays	\$ 1,793,808.04	\$ 1,826,573.02	\$ 1,831,000.00
Bequests	\$ 6,996.38	\$ 90,817.53	\$ -
Rental Income	\$ 53,198.40	\$ 58,730.00	\$ 60,200.00
Other	\$ 284,354.46	\$ 228,610.70	\$ 198,650.00
Income Totals	\$ 2,138,357.28	\$ 2,204,731.25	\$ 2,089,850.00
Cemetery Fee Income	\$ 112,526.58	\$ 78,213.85	\$ 79,000.00
Cemetery Bequests	\$ -	\$ 12,000.00	\$ -
Cemetery Rental Income	\$ -	\$ 1,200.00	\$ 4,800.00
Cemetery Other	\$ 23,606.33	\$ 32,151.97	\$ 35,000.00
Cemetery Income Totals	\$ 136,132.91	\$ 123,565.82	\$ 118,800.00
Total Income	\$ 2,274,490.19	\$ 2,328,297.07	\$ 2,208,650.00

Expense

Staff	\$ 1,054,932.48	\$ 1,114,573.95	\$ 1,222,320.00
General and Administrative	\$ 174,535.04	\$ 199,527.80	\$ 187,330.00
Ministry & Liturgy	\$ 75,565.63	\$ 62,127.67	\$ 63,500.00
Facilities (including utilities)	\$ 560,559.25	\$ 493,281.64	\$ 469,800.00
Assessment, Liability ins, Property Tax	\$ 271,724.80	\$ 315,665.83	\$ 320,960.00
Expense Total	\$ 2,137,317.20	\$ 2,185,176.89	\$ 2,263,910.00
Cemetery Staff	\$ 104,945.36	\$ 140,169.66	\$ 151,033.00
Cemetery Assessment, Liability Ins, Property Tax	\$ 2,294.18	\$ 2,772.00	\$ 3,300.00
Cemetery Other	\$ 87,795.83	\$ 104,302.54	\$ 90,800.00
Cemetery Expense Total	\$ 195,035.37	\$ 247,244.20	\$ 245,133.00
Total Expenses	\$ 2,332,352.57	\$ 2,432,421.09	\$ 2,509,043.00
Revenue - Expenses	\$ (57,862.38)	\$ (104,124.02)	\$ (300,393.00)

	Budget 2024-25	Actual 2024-25	Budget 2025-26
St. Bernard Church			
Income			
Sundays and Holydays	\$ 618,808.04	\$ 623,804.76	\$ 625,000.00
Bequests	\$ 6,996.38	\$ 90,817.53	\$ -
Rental Income	\$ 4,198.40	\$ 5,400.00	\$ 7,200.00
Other	\$ 130,804.46	\$ 73,074.58	\$ 47,350.00
Income Totals	\$ 780,807.28	\$ 793,096.87	\$ 679,550.00
Cemetery Fee Income	\$ 112,526.58	\$ 63,864.41	\$ 65,000.00
Cemetery Bequests	\$ -	\$ 12,000.00	\$ -
Cemetery Rental Income	\$ -	\$ 1,200.00	\$ 4,800.00
Cemetery Other	\$ 23,606.33	\$ 32,151.57	\$ 35,000.00
Cemetery Income Totals	\$ 156,132.91	\$ 109,216.98	\$ 104,800.00
Total Income	\$ 896,940.19	\$ 902,313.25	\$ 784,350.00
Expense			
Staff	\$ 261,492.48	\$ 315,467.97	\$ 308,325.00
General and Administrative	\$ 70,885.04	\$ 90,854.63	\$ 70,950.00
Ministry & Liturgy	\$ 24,565.63	\$ 17,819.82	\$ 18,800.00
Facilities (including utilities)	\$ 90,608.25	\$ 143,061.44	\$ 130,800.00
Assessment, Liability Ins, Property Tax	\$ 81,024.80	\$ 98,677.92	\$ 99,860.00
Expense Total	\$ 528,577.20	\$ 666,881.78	\$ 678,735.00
Cemetery Staff	\$ 104,945.36	\$ 135,764.56	\$ 136,925.00
Cemetery Assessment, Liability Ins, Property Tax	\$ 2,294.18	\$ 2,772.00	\$ 3,300.00
Cemetery Other	\$ 83,585.63	\$ 94,480.27	\$ 85,200.00
Cemetery Expense Total	\$ 190,825.37	\$ 233,016.83	\$ 225,425.00
Total Expenses	\$ 719,402.57	\$ 899,898.61	\$ 904,160.00
Revenue - Expenses	\$ 177,537.62	\$ 2,414.64	\$ (119,810.00)

	Budget 2024-25	Actual 2024-25	Budget 2025-26
St. Charles Church			
Income			
Sundays and Holydays	\$ 60,000.00	\$ 65,296.78	\$ 65,000.00
Bequests	\$ -	\$ -	\$ -
Rental Income	\$ 3,000.00	\$ 3,825.00	\$ 3,500.00
Other	\$ 10,550.00	\$ 14,688.20	\$ 13,300.00
Income Totals	\$ 73,550.00	\$ 83,819.98	\$ 81,800.00
Cemetery Fee Income	\$ -	\$ 14,349.44	\$ 14,000.00
Cemetery Bequests	\$ -	\$ -	\$ -
Cemetery Rental Income	\$ -	\$ -	\$ -
Cemetery Other	\$ -	\$ -	\$ -
Income Totals	\$ -	\$ 14,349.44	\$ 14,000.00
Total Income	\$ 73,550.00	\$ 98,169.42	\$ 95,800.00
Expense			
Staff	\$ 27,050.00	\$ 34,590.99	\$ 37,965.00
General and Administrative	\$ 6,050.00	\$ 6,862.69	\$ 5,280.00
Ministry & Liturgy	\$ 1,000.00	\$ 1,198.13	\$ 1,300.00
Facilities (including utilities)	\$ 18,300.00	\$ 15,231.92	\$ 15,300.00
Assessment, Liability Ins, Property Tax	\$ 11,600.00	\$ 13,950.00	\$ 15,000.00
Expense Total	\$ 64,000.00	\$ 71,833.73	\$ 75,845.00
Cemetery Staff	\$ -	\$ 4,405.10	\$ 14,108.00
Cemetery Assessment, Liability Ins, Property Tax	\$ -	\$ -	\$ -
Cemetery Other	\$ 4,210.00	\$ 9,822.27	\$ 5,600.00
Expense Total	\$ 4,210.00	\$ 14,227.37	\$ 19,708.00
Total Expenses	\$ 68,210.00	\$ 86,061.10	\$ 95,553.00
Revenue - Expenses	\$ 5,340.00	\$ 12,108.32	\$ 247.00

	Budget 2024-25	Actual 2024-25	Budget 2025-26
St. Joseph Church			
Income			
Sundays and Holydays	\$ 240,000.00	\$ 255,806.25	\$ 256,000.00
Bequests	\$ -	\$ -	\$ -
Rental Income	\$ 40,000.00	\$ 40,705.00	\$ 40,000.00
Other	\$ 23,500.00	\$ 28,262.25	\$ 26,500.00
Income Totals	\$ 303,500.00	\$ 324,773.51	\$ 322,500.00
Expense			
Staff	\$ 190,900.00	\$ 202,258.93	\$ 256,435.00
General and Administrative	\$ 17,800.00	\$ 21,080.54	\$ 23,800.00
Ministry & Liturgy	\$ 8,250.00	\$ 9,748.21	\$ 9,800.00
Facilities	\$ 78,450.00	\$ 92,892.51	\$ 89,000.00
Assessment, Liability Ins, Property Tax	\$ 42,000.00	\$ 47,275.32	\$ 48,000.00
Expense Total	\$ 337,400.00	\$ 373,255.51	\$ 427,035.00
Revenue - Expenses	\$ (33,900.00)	\$ (48,482.00)	\$ (104,535.00)

	Budget 2024-25	Actual 2024-25	Budget 2025-26
St. Raphael Church			
Income			
Sundays and Holydays	\$ 350,000.00	\$ 370,545.88	\$ 370,000.00
Bequests	\$ -	\$ -	\$ -
Rental Income	\$ 6,000.00	\$ 8,800.00	\$ 8,500.00
Other	\$ 32,000.00	\$ 45,683.45	\$ 39,800.00
Income Totals	\$ 388,000.00	\$ 425,029.33	\$ 418,300.00
Expense			
Staff	\$ 205,840.00	\$ 193,237.65	\$ 263,105.00
General and Administrative	\$ 20,700.00	\$ 24,552.89	\$ 28,500.00
Ministry & Liturgy	\$ 11,750.00	\$ 8,717.58	\$ 9,800.00
Facilities	\$ 291,000.00	\$ 148,262.73	\$ 139,700.00
Assessment, Liability Ins, Property Tax	\$ 89,000.00	\$ 79,248.00	\$ 79,000.00
Expense Total	\$ 597,290.00	\$ 454,018.85	\$ 520,105.00
Revenue - Expenses	\$ (209,290.00)	\$ (28,989.52)	\$ (101,805.00)

	Budget 2024-25	Actual 2024-25	Budget 2025-26
St. Teresa Church			
Income			
Sundays and Holydays	\$ 525,000.00	\$ 511,119.34	\$ 515,000.00
Bequests	\$ -	\$ -	\$ -
Rental Income	\$ -	\$ -	\$ 1,000.00
Other	\$ 87,500.00	\$ 66,892.22	\$ 71,700.00
Income Totals	\$ 612,500.00	\$ 678,011.56	\$ 687,700.00
Expense			
Staff	\$ 369,650.00	\$ 359,018.41	\$ 306,480.00
General and Administrative	\$ 59,100.00	\$ 58,177.05	\$ 58,800.00
Ministry & Liturgy	\$ 30,000.00	\$ 24,643.93	\$ 23,800.00
Facilities	\$ 82,200.00	\$ 93,833.04	\$ 95,000.00
Assessment, Liability Ins, Property Tax	\$ 69,100.00	\$ 75,514.89	\$ 78,100.00
Expense Total	\$ 610,050.00	\$ 619,187.02	\$ 562,190.00
Revenue - Expenses	\$ 2,450.00	\$ (41,175.46)	\$ 25,510.00

