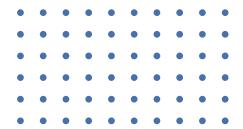


# Annual Review



Year ending 30th June 2025

#### **Prepared For:**

Nurse Maude Association (CC33137) & Nurse Maude Foundation (CC34315)



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The past year has been one of meaningful progress, strong performance, and heartfelt dedication across every part of Nurse Maude. Guided by our founding mission — to provide compassionate, accessible healthcare for all — we have continued to grow, innovate, and strengthen our services for our communities across Canterbury and beyond.

Through the collective efforts of 1,251 staff and 264 volunteers, we have delivered care that upholds dignity, quality, and respect for people from all walks of life. Whether supporting independence at home, providing comfort at the end of life, or innovating through technology and research, Nurse Maude remains a trusted leader in community-based healthcare.

Consolidated Financial Statements available online or email <a href="mailto:info@nursemaude.org.nz">info@nursemaude.org.nz</a>.

## **Our Partners in Care**





























# Chair's Report Jane Cartwright

As we look ahead to 2026 and beyond, it is with pride that I reflect on a year of resilience and achievement. Our commitment to excellence in care remains unwavering, even amid ongoing sector challenges. We have continued to strengthen our focus on quality, customer satisfaction, employee wellbeing, innovation, and sustainability — the key pillars of our strategic plan.

A highlight of the year was the progress on our new purpose-built hospice, rising from the ground and on track to open in April 2026. This development represents not just a building, but a renewed promise to provide world-class palliative care within a peaceful, purpose-designed environment.

Our success continues to rely on the remarkable commitment of our people. We are investing in staff wellbeing and development, recognising that a supported workforce is the foundation of excellent care.



This year also marked a significant leadership transition. In September 2025, we farewelled Jim Magee, who led Nurse Maude for 19 years through times of great change — from the Christchurch earthquakes to COVID-19, and the expansion of our services across New Zealand. We thank him sincerely for his service.

It is a pleasure to welcome Louise Zacest as our new Chief Executive. Louise brings extensive healthcare leadership experience, a deep understanding of community care, and a passion for building strong, collaborative partnerships. I look forward to seeing her guide Nurse Maude into its next chapter.

To our Board, staff, volunteers, donors, sponsors, and funders — ngā mihi nui. Your support enables us to continue this vital work, ensuring that our communities receive the care, dignity, and compassion they deserve.



# **CEO Report**Louise Zacest

Since joining Nurse Maude in September 2025, I have been inspired by the dedication and professionalism of our people, whose commitment reflects the values established by Nurse Sibylla Maude in 1896.

The 2024–25 year was marked by innovation, collaboration, and service growth. A major milestone was being awarded the Home & Community Support Services contract for Te Waipounamu, extending our homecare reach across the South Island.

We also strengthened our reputation for clinical leadership through the successful launch of the Nurse Maude Simulation and Assessment Centre on behalf of the New Zealand Nursing Council, assessing internationally qualified nurses seeking registration in New Zealand.



This initiative, in partnership with the University of Canterbury, highlights our growing contribution to workforce development and sector capability.

Our cybersecurity and digital transformation programmes continued to progress strongly, with external benchmarking confirming Nurse Maude's above-average performance in data protection and resilience — an important achievement in an increasingly complex digital landscape.

Our future focus remains on quality care, staff wellbeing, and innovation. Together with our Board, funders, and community, we are shaping the future of community healthcare with integrity and purpose.



# Chair of the Finance Committee's Report

### **Andrew Oorschot**



Despite financial pressures across the health sector, we are pleased to report that Nurse Maude achieved a strong financial performance in the year ended 30 June 2025.

Our revenue was \$108m including \$2.3m in bequests and donations. We achieved a consolidated surplus for the year of \$6.1m with total assets of \$70.1m and equity of \$44.6m. During the year, our consolidated cash reserves increased to \$9m. These results reflect prudent management, community generosity and continued public trust in our work.

The Nurse Maude Foundation has committed \$5 million towards the new hospice build coupled with \$5.45 million in donations received to date.

Looking ahead, we remain mindful of funding constraints and rising costs but will continue to balance financial responsibility with our unwavering commitment to care.

We extend our heartfelt thanks to our dedicated staff, volunteers, and all those who support Nurse Maude. Your contributions make a significant difference, and together, we continue to provide essential services to those who need them most.

We look forward to the year ahead and the continued social impact we can make together.



## **A Year in Review**

#### **Our Year in Review**

#### A Legacy of Care and Innovation

Nurse Maude's not-for-profit model enables us to reinvest directly into patient care, technology, and innovation. We are proud to lead a community-based approach that prioritises people over profit, and long-term wellbeing over short-term outcomes.

#### **Extending Our Reach**

Our services — from district and specialist nursing to home support, residential and respite care — continue to help people live well, independently, and with dignity. We are especially proud of our work in specialist palliative care, supported by the generosity of donors, bequests, and volunteers.

#### Sustainability and Community Impact

Our hospice shops remain a cornerstone of community support, raising \$1.68 million this year while reducing landfill waste through sustainable reuse — a testament to the power of community involvement and environmental stewardship.

#### Digital Enablement and Continuous Improvement

Digital capability is now one of Nurse Maude's seven core strategic pillars. New field applications and IT infrastructure upgrades have enhanced efficiency, productivity, and data security, improving real-time care delivery and system resilience.

#### Partnerships and Research

Collaboration continues to strengthen outcomes across the health system. Our partnerships foster evidence-based care ensuring every person receives the care and support they need that respects their identity, values, and whānau.

#### **Looking Forward**

As we prepare for 2026, we do so with optimism and determination. The opening of our new hospice facility will mark a significant milestone in the evolution of palliative care in Canterbury. Our commitment to excellence, compassion, and innovation remains as strong as ever.

To all who contribute to the mission of Nurse Maude — thank you. Your dedication, trust, and generosity ensure that our founder's legacy continues to shine brightly in every act of care we deliver.



## **Our Year of Care**

2024/25

of the year



682

Support Workers and Residential Care Aids 233

**Nurses** 

336

Other health professionals and support staff

133,942

District nursing visits

55,897

Specialty clinic appointments

### **Hospice Palliative Care**

Community specialist service

1,399 Clients **Patients** 

2,764

Bed days

**Palliative Aged Residential Care** 

Hours supporting residential care in the community

932,161

Homecare visits



### **Residential Care**



Available beds



Residents care for



Bed days



## **Our People**

#### **BOARD MEMBERS**

Jane Cartwright MNZM, BSc, PGDipSci, NZRD, MBA, CFInstD – Board Chair David Lang LLB

Dr Cathy Andrew ONZM, RN, BA, MA (Hons), PhD

Murray Compton QSM, B.Com, F.C.A., C.M.C., F.N.Z.I.M., M. Inst.D.

Dr John Hudson MB ChB, DRCOG, FRNZCGP, Dip Trav Med to 12/2024

Jane Huria CNZM, LLB, CFInstD

Mark Marshall Grad Dip App Mgt

Andrew Oorschot BCom, CA(PP), CMA

Dr Hana Royal MA, MBCHB

Tania Mullane PhD from 12/2024

#### **SENIOR MANAGEMENT TEAM**

**Louise Zacest** Chief Executive Officer

Kim Rae GM Human Resources

**Emma Henshall** Chief Financial Officer

Margaret Koe Financial Controller & Performance

**Monitoring Manager** 

Linda Hill Director of Nursing

Liam Stevens Kaihautu Māori

Simon Aitchison Chief Information Officer

Jo Dowling Communications Manager

Lisa Cowap District Nursing & Specialty Clinics

Jane Rollings Hospice Palliative Care

Napat Sirihongthong Care Home

Rachel Nicolson-Hitt Home Care Christchurch

Claire Willemson Home Care Wellington

Emma Coldwell Home Care Nelson/Marlborough

Susan Bowden Care Coordination Wellington

#### FORMER.

Jim Magee Chief Executive to 09/2025 Irihapeti Bullmore Kaihautu Maori to 10/2024 Mark Nicklin Chief Financial Officer to 12/2024

#### **AUDITORS**

PriceWaterhouseCooper

#### **SOLICITORS**

**Rhodes & Co** 

#### **BANKERS**

Bank of New Zealand

## **Our Supporters**

Every day of the year, the Nurse Maude Hospice Palliative Care team provides specialist care and support free of charge to patients and their whānau. Donations also support capital projects like our new Hospice Building, research and innovation projects. This is only possible through the generosity of others.

We are extremely grateful for the gifts we receive from individuals, often in memory of their loved ones, that support our work. In addition to cash donations, the Nurse Maude Hospice Shops in Canterbury provide significant funds thanks to the donation of stock, staff, retail volunteers and loyal customers.

#### **BEQUESTS**

Estate of DW Aidie

Estate of JG Atkinson

Estate of ECH Black

Estate of C Ferguson

Estate of EG Gill

Estate of JR Gleave

Estate of VP Hancock

Estate of PK Hickey

Estate of EW Hicks

Estate of MM Mallon

Estate of DL Marshall

Estate of CCK Moore

Estate of M&T Overend

Estate of N Scurr

Estate of NE Shaskey

Estate of DB Smith

Estate of D Todd

Estate of AK Witty

Estate of R&W Wormald

#### **VOLUNTEERS**

Nurse Maude is grateful to the 264 volunteers who donated over 20,700 hours of their time supporting Nurse Maude in our retail outlets, the Care Home, Hospice and maintaining our gardens.

#### **CORPORATE SUPPORTERS**

**BNI International** 

Computer Help New Zealand

Farmers Trading Company Limited

Green Light Recruitment

Harcourts Holmwood

Hospice New Zealand

House of Travel Holdings Ltd

Novo Group

Photo & Video International

Rhodes & Co

Tyrepower NZ Ltd

#### **TRUSTS**

Greene Charitable Trust

Magna Trust

Mayor's Welfare Fund

Ron and Nan Norris Charitable Trust

The C G Tate Charitable Trust

The J I Urquhart Family Trust

The Philip Brown Trust

The R & B Stewart Charitable Trust

Tom and Dinah Glass Trust

# Strategic Focus 2025/26

#### Focus on quality and safety

We will achieve the highest quality care for our clients through constant improvement in our clinical and business processes.

#### Focus on equity

We will work to deliver equitable outcomes for all our clients.

#### Focus on Employee Engagement

We will care for and support the health, safety and wellbeing of our staff to enable them to provide the best of care to our clients.

#### **Customer Satisfaction**

Provide a voice to all our clients that encourages feedback that will improve and shape out services.

#### Growth

We will prepare for and seek out opportunities to expand our services.

#### Our vision

To be the best community health services provider in New Zealand as measured by the quality of our care, customer satisfaction and efficient use of resources.

#### Our mission

Improving wellbeing and alleviating suffering in our community.

#### **Our Values**

- Care we care for and care about our clients, customers and colleagues.
- Partnership we will always achieve more by working as a team.
- Respect those whom we care for and work with deserve our respect.
- Excellence continually looking for improvement.
- Integrity we will keep our work and act in good faith in our dealings with others.





# Annual Review

Year ending 30th June 2025

Nurse Maude Association (CC33137)

Nurse Maude Foundation (CC34315)

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