

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)**  
**FY 2024-25**

District School Board of Dixie County

District No. 15

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
<b>Instructional Support:</b>					
Instruction	5000	\$8,705,486	\$1,656,222	\$560,359	\$10,922,067
Instructional Support Delivered at Schools:					
Student Support Services	6100	952,851	75,398	0	1,028,249
Instructional Media	6200	10,081	0	0	10,081
Curriculum Development	6300	205,910	167,580	0	373,490
Facilities Acquisition	7400	0	0	0	0
Central Services	7700	23,350	5,980	0	29,330
Administrative Technology Services	8200	0	0	0	0
School Administration (Support Expenditures)	7300	275,989	0	0	275,989
Operation of Plant	7900	2,622,618	0	64,030	2,686,648
Maintenance of Plant	8100	435,831	0	0	435,831
Instructional Staff Training	6400	65,271	71,551	26,743	163,565
Instruction-Related Technology	6500	418,249	0	10,582	428,831
<b>Subtotal</b>		13,715,636	1,976,731	661,714	16,354,081
<b>Less Adult Program Costs</b>		(82,732)	(31)	0	(82,763)
Student Transportation	7800	1,262,201	62,495	0	1,324,696
Food Services	7600	1,947	1,664,012	0	1,665,959
<b>Total K-12 Costs of Instructional Support</b>		\$14,897,052	\$3,703,207	\$661,714	\$19,261,973

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
<b>Administration:</b>					
Board	7100	\$346,304	\$0	\$0	\$346,304
General Administration	7200	318,013	0	0	318,013
School Administration (Excluding Support Expenditures)	7300	810,583	0	0	810,583
Fiscal Services	7500	664,857	0	0	664,857
District Administration of Support Functions:					
Student Support Services	6100	6,231	11,237	0	17,468
Instructional Media	6200	65	0	0	65
Curriculum Development	6300	28,911	490	0	29,401
Facilities Acquisition	7400	0	0	0	0
Central Services	7700	238,109	0	0	238,109
Administrative Technology Services	8200	142,980	0	60,450	203,430
<b>Subtotal</b>		2,556,053	11,727	60,450	2,628,230
<b>Less Adult Program Costs</b>		(15,336)	0	0	(15,336)
<b>Total K-12 Costs of Administration</b>		\$2,540,717	\$11,727	\$60,450	\$2,612,894

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Reporting Requirements**  
**FY 2024-25**

District School Board of Dixie County

District No. 15

**District Employees By Job Classification\***

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	87	1	88	33.21%
B Instructional Specialists	17	0	17	6.42%
C Instructional Support Personnel	51	1	52	19.62%
D Administrative Personnel	13	0	13	4.91%
E Managers	2	0	2	0.75%
F Educational Support Personnel	92	1	93	35.09%
<b>Totals</b>	<b>262</b>	<b>3</b>	<b>265</b>	<b>100.00%</b>

**Costs of Administration per K-12 UFTE**

<b>K-12 Unweighted Full-time Equivalent (UFTE) Students</b>	<u>1,733.15</u> **
<b>Total K-12 Costs of Administration - General Fund</b>	<u>\$ 2,540,717</u>
<b>Costs of Administration per K-12 UFTE - General Fund</b>	<u>\$ 1,465.95</u>
<b>Total K-12 Costs of Administration - Special Revenue Fund</b>	<u>\$ 11,727</u>
<b>Costs of Administration per K-12 UFTE - Special Revenue Fund</b>	<u>\$ 6.77</u>
<b>Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 446)</b>	<u>\$ 60,450</u>
<b>Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 446)</b>	<u>\$ 34.88</u>

\* District employee data does not include charter school staff data.

\*\* UFTE student data does not include charter school and Family Empowerment Scholarship full-time equivalent (FTE) students.