

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2024-25 SCHOOL FINANCIAL REPORT

DISTRICT: 15 DIXIE						
SCHOOL: 21 DIXIE COUNTY HIGH SCHOOL						
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			4,979,316	20.89	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			18,831,935	79.00	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			26,547	0.11	29,468,091	0.08
ØTOTAL			23,837,798	100.00	35,019,038,020	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
Ø OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,825	5,022	6,199	3,465,742
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			1,087	1,103	1,531	780,952
ØCONTRACTED INSTRUCTIONAL SERVICES			550	434	484	394,713
ØSCHOOL ADMINISTRATION			720	627	785	517,394
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			654	631	349	470,016
ØFOOD SERVICE			916	871	752	657,607
ØOPERATION AND MAINTENANCE OF PLANT			1,861	1,601	1,442	1,336,594
ØOTHER SCHOOL LEVEL SUPPORT SERVICES			177	180	350	127,417
ØTOTAL SCHOOL COSTS			10,790	10,469	11,892	7,750,435
ØADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			4,226	4,467	5,017	2,134,119
ØESOL PROGRAM			5,194	5,035	6,101	18,749
ØEXCEPTIONAL PROGRAMS			6,941	7,094	9,916	841,376
ØCAREER EDUCATION PROGRAMS			5,334	5,315	5,085	471,498
ØADULT PROGRAMS			*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
ØCOMPUTER HARDWARE AND SOFTWARE						
ØOTHER INSTRUCTIONAL MATERIALS						
ØOTHER MATERIALS AND SUPPLIES						
ØLIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

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 2024-25 SCHOOL FINANCIAL REPORT

DISTRICT: 15 DIXIE						
SCHOOL: 22 DIXIE COUNTY ADULT CENTER						
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL	4,979,316	20.89	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	18,831,935	79.00	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00
PRIVATE	26,547	0.11	29,468,091	0.08
TOTAL	23,837,798	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	5,022	6,199	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,103	1,531	1,563
CONTRACTED INSTRUCTIONAL SERVICES	0	434	484	0
SCHOOL ADMINISTRATION	0	627	785	21
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	631	349	0
FOOD SERVICE	0	871	752	0
OPERATION AND MAINTENANCE OF PLANT	0	1,601	1,442	1,591
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	180	350	49
TOTAL SCHOOL COSTS	0	10,469	11,892	3,224
ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,467	5,017	0
BASIC PROGRAMS	0	5,035	6,101	0
ESOL PROGRAM	0	7,094	9,916	0
EXCEPTIONAL PROGRAMS	0	5,315	5,085	0
CAREER EDUCATION PROGRAMS	*	*	*	*
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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DISTRICT: 15 DIXIE						
SCHOOL: 41 OLD TOWN ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			4,979,316	20.89	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			18,831,935	79.00	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			26,547	0.11	29,468,091	0.08
TOTAL			23,837,798	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL		EQUIVALENT DISTRICT		STUDENT STATE	TOTAL COSTS

	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,524	5,022	6,199	2,585,506
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,150	1,103	1,531	538,366
ØCONTRACTED INSTRUCTIONAL SERVICES	276	434	484	129,154
ØSCHOOL ADMINISTRATION	656	627	785	306,971
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	715	631	349	334,729
ØFOOD SERVICE	872	871	752	408,127
ØOPERATION AND MAINTENANCE OF PLANT	1,557	1,601	1,442	728,659
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	203	180	350	95,114
ØTOTAL SCHOOL COSTS	10,953	10,469	11,892	5,126,626
ØADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,983	4,467	5,017	1,771,787
ØESOL PROGRAM	5,274	5,035	6,101	30,956
ØEXCEPTIONAL PROGRAMS	7,342	7,094	9,916	782,763
ØCAREER EDUCATION PROGRAMS	0	5,315	5,085	0
ØADULT PROGRAMS	*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
ØCOMPUTER HARDWARE AND SOFTWARE				
ØOTHER INSTRUCTIONAL MATERIALS				
ØOTHER MATERIALS AND SUPPLIES				
ØLIBRARY MEDIA MATERIALS				

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	SCHOOL	%	DISTRICT	%	STATE	%
Ø REVENUES						
FEDERAL			4,979,316	20.89	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			18,831,935	79.00	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			26,547	0.11	29,468,091	0.08
ØTOTAL			23,837,798	100.00	35,019,038,020	100.00
Ø OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,943	5,022	6,199	2,650,578
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			1,080	1,103	1,531	579,067
ØCONTRACTED INSTRUCTIONAL SERVICES			346	434	484	185,625
ØSCHOOL ADMINISTRATION			489	627	785	262,036
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			539	631	349	289,257

ØFOOD SERVICE	826	871	752	443,162
ØOPERATION AND MAINTENANCE OF PLANT	1,319	1,601	1,442	707,272
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	167	180	350	89,366
ØTOTAL SCHOOL COSTS	9,709	10,469	11,892	5,206,363
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,419	4,467	5,017	1,862,396
ØESOL PROGRAM	4,842	5,035	6,101	49,584
ØEXCEPTIONAL PROGRAMS	7,063	7,094	9,916	738,598
ØCAREER EDUCATION PROGRAMS	0	5,315	5,085	0
ØADULT PROGRAMS	*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

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TEXTBOOKS
ØCOMPUTER HARDWARE AND SOFTWARE
ØOTHER INSTRUCTIONAL MATERIALS
ØOTHER MATERIALS AND SUPPLIES
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Ø	DISTRICT: 15 DIXIE					
Ø	SCHOOL: 7004 DIXIE VIRTUAL FRANCHISE					
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			4,979,316	20.89	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			18,831,935	79.00	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			26,547	0.11	29,468,091	0.08
ØTOTAL			23,837,798	100.00	35,019,038,020	100.00
Ø	PER FULL-TIME EQUIVALENT STUDENT					
OPERATING COSTS -- K-12	SCHOOL		DISTRICT		STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	93		5,022		6,199	792
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL	652		1,103		1,531	5,579
ØCONTRACTED INSTRUCTIONAL SERVICES	4,235		434		484	36,251
ØSCHOOL ADMINISTRATION	9		627		785	75
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1		631		349	6
ØFOOD SERVICE	0		871		752	0
ØOPERATION AND MAINTENANCE OF PLANT	0		1,601		1,442	0
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	14		180		350	123
ØTOTAL SCHOOL COSTS	5,004		10,469		11,892	42,826
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME		EQUIVALENT		STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL		DISTRICT		STATE	COSTS
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BASIC PROGRAMS	92	4,467	5,017	697	
ØESOL PROGRAM	0	5,035	6,101	0	
ØEXCEPTIONAL PROGRAMS	97	7,094	9,916	64	
ØCAREER EDUCATION PROGRAMS	94	5,315	5,085	31	
ØADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

 TEXTBOOKS
 ØCOMPUTER HARDWARE AND SOFTWARE
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Ø	DISTRICT: 15 DIXIE					
Ø	SCHOOL: 7023 DIXIE VIRTUAL INSTRUCTION PROGRAM					
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			4,979,316	20.89	5,215,084,332	14.89
ØSTATE/LOCAL (EXCLUDES LOTTERY)			18,831,935	79.00	29,774,485,597	85.02
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			26,547	0.11	29,468,091	0.08
ØTOTAL			23,837,798	100.00	35,019,038,020	100.00
Ø	PER FULL-TIME EQUIVALENT STUDENT					
OPERATING COSTS -- K-12	SCHOOL		DISTRICT		STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			395	5,022	6,199	789
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			2,761	1,103	1,531	5,522
ØCONTRACTED INSTRUCTIONAL SERVICES			3,365	434	484	6,730
ØSCHOOL ADMINISTRATION			38	627	785	75
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	631	349	0
ØFOOD SERVICE			0	871	752	0
ØOPERATION AND MAINTENANCE OF PLANT			0	1,601	1,442	0
ØOTHER SCHOOL LEVEL SUPPORT SERVICES			62	180	350	123
ØTOTAL SCHOOL COSTS			6,621	10,469	11,892	13,239
Ø	PER FULL-TIME EQUIVALENT STUDENT					
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL		DISTRICT		STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			395	4,467	5,017	789
BASIC PROGRAMS			0	5,035	6,101	0
ØESOL PROGRAM			0	7,094	9,916	0
ØEXCEPTIONAL PROGRAMS			0	5,315	5,085	0
ØCAREER EDUCATION PROGRAMS			*	*	*	*
ØADULT PROGRAMS			*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

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TEXTBOOKS

ØCOMPUTER HARDWARE AND SOFTWARE

ØOTHER INSTRUCTIONAL MATERIALS

ØOTHER MATERIALS AND SUPPLIES

ØLIBRARY MEDIA MATERIALS