

Parish Financials for 2023-2024

FINANCIAL OPERATION JULY 1, 2023—JUNE 30, 2024

Revenues (\$)

Sunday Collections	683,885
Other Collections ¹	144,915
Stole Fees	11,325
Socials and Donations	43,831
PREP	18,353
Interest, Dividends and Rentals	23,438
Other	0
Total Income	\$925,747

Expenses (\$)

Diocesan Assessment ²	104,900
Salaries of Clergy and Religious	55,272
Salaries of Lay Employees	198,896
Payroll Taxes, Benefits, IRS Tax Expense, and FICA	61,358
Property Insurance and Real Estate Taxes	44,735
Pastoral Administration	64,768
Professional Fees/ Contracted Services	16,758
Outside Printing and Publications	30,409
Office Supplies and Equipment	9,031
Liturgical / Altar Supplies	18,640
PREP	21,965
Rectory Expense	13,807
Maintenance Church	72,460
Maintenance Rectory	13,811
Maintenance Convent	
Utilities of Buildings	48,340
Subsidy Payment to School	36,500
Capital Improvements	865
Total Expenses	\$817,201
Net Cash Balance (\$)	\$108,546

Balance Sheet - As of June 30, 2024

ASSETS

Checking & Savings:	\$785,866
Investments:	
TD Bank - Certificate of Deposit	424,074
Restricted Funds - CFGP	469,685
Total Investments	893,759
Other	25,174
Total Assets	\$1,725,722

ASSETS

Current Liabilities	\$22,652.32
Unearned PREP & VBC Fees	-
Archdiocesan Collections	-
Equity	1,682,209
Total Liabilities & Equity	\$1,725,722

Additional Information for Financials

1- Other Collections include Christmas, Easter and Block Collection

2-Archdiocesan assessment is based on a percentage from the ordinary income of the previous year.

PARISH LIFE 2023-2024



*Saint John Fisher Parish
4225 Chichester Avenue
Upper Chichester, PA 19061
610-485-0441*

October 2024

Dear Saint John Fisher Parishioners,

The Catholic Church in the United States has just finished a three-year Eucharistic Revival. The climactic moment occurred earlier this summer in Indianapolis when over 55,000 Catholics entered several powerful days of inspiring preaching and transformative Eucharistic Worship. The ongoing goal of this Eucharistic Revival is to transform Catholics into Eucharistic Missionaries: people who encounter the Lord of the universe who died and rose for them, and who transforms them and inspires them to share the fruit of their Eucharistic encounters with others.

I love celebrating the Eucharist with you. I want to do everything in my power supplemented by God's grace to celebrate the Eucharist in an inspiring way. I want to do everything in my power to facilitate Eucharistic Encounters that form the people of Saint John Fisher Church and create within them a desire to become Eucharistic Missionaries.

Five years have passed by since you, the parishioners of Saint John Fisher Church, ***"Raised the Roof"*** of Saint John Fisher Church and converted it into a truly beautiful place to encounter our Eucharistic Lord. We are once again called to ***"Raise the Roof"*** in our own lives by converting ourselves into Eucharistic Missionaries who seek to encounter Jesus' life transforming touch and by generously sharing this fruit with others that we encounter. When you bear the fruit of having been with Jesus (joy, peace, love, kindness, generosity, patience, temperance and courage), people see what you have become, and they desire and seek to share in your joyfulness. Those of us who have become Eucharistic Missionaries direct others, through our actions, to seek the Eucharistic Lord who is transforming them.

I intend to provide everyone an opportunity to develop and grow into becoming Eucharistic Missionaries. I plan to initiate a monthly Eucharistic Holy Hours program starting in October. This program will have fully inspiring music, preaching and prayer very similar to the Forty Hours program conducted by Mark Forrest. My goal is to develop this program into one which provides relevant life-changing content hoping to raise the level of love for the Eucharist while expanding the spiritual life of each parishioner.

When we encounter our Eucharistic Lord, we encounter one who made Himself poor so that we could become rich (2 Corinthians 8:9). We encounter One who gave Himself fully. We in turn are inspired to more generously give ourselves to Him. This gift of ourselves includes financial support of our parish.

The annual Block Collection has been an important way in which you have continued to make Saint John Fisher a vibrant and strong Church. Our annual financial statements validate the strong financial condition of our parish. In prior years, **\$135** was the suggested offering as the block contribution for each household. As for today, I ask that each household prayerfully consider the offering amount that they can afford to make this year. Every offering is greatly appreciated and helps Saint John Fisher Parish to once again "raise the roof" as Eucharistic Missionaries.

Please remember to bring your Block Collection Offering to Mass on Block Collection weekend, October 19 & 20, or you may mail in your offering in the envelope provided. In addition, please complete and/or update your census information and include your census in your Block Collection offering envelope.

Thank you in advance for your generous support in serving our Eucharistic Lord with the gifts of your time, talent and treasure. Jesus, born of the Virgin Mary, exulted at the right hand of the Father, and truly present in the Eucharist so that we can be made rich in faith, hope and love. Pray for us!

Your grateful pastor,

Father Jim Otto

Deacon Daniel Bingnear