

FY27 Budget Summary | Public Overview

Category	Amount	% of Budget
Reg. Ed. Instruction (Grades 9–12)	\$14,519,292	27.3%
Reg. Ed. Instruction (Pre-K–8)	\$11,816,711	22.2%
Other (see breakdown below)	\$9,939,324	18.7%
SPED Instruction (Pre-K–8)	\$6,474,321	12.2%
Administration & Business Office	\$5,326,828	10.0%
Facilities	\$3,001,579	5.6%
SPED Instruction (Grades 9–12)	\$2,173,307	4.1%
TOTAL	\$53,251,362	100.0%

"Other" Category Breakdown | Total: \$9,939,324

Line Item	Amount	% of Other
Transportation – Reg. Ed. & SPED	\$1,889,317	19.0%
Fund Transfers	\$1,356,000	13.6%
PK-8 Instruction Related Technology	\$1,245,852	12.5%
PK-12 SLP / OT / PT	\$1,233,943	12.4%
PK-8 Health	\$858,798	8.6%
PK-12 Psychological	\$834,196	8.4%
PK-8 Athletics & Co-Curricular	\$690,948	7.0%
PK-8 Library / Media Services	\$505,960	5.1%
PK-8 Guidance	\$383,980	3.9%
PK-8 Staff Professional Development	\$353,821	3.6%
PK-8 Attendance & Social Work	\$267,851	2.7%
Board / Treasurer / Legal	\$223,654	2.3%
Central Services	\$85,000	0.9%
Transfer to Food Service	\$10,000	0.1%
Long Term Debt	—	—
TOTAL	\$9,939,324	100.0%