

Kingdom East School District - FY27 DRAFT Revenue

12/8/2025

			FY27 DRAFT	Approved 2025-2026	Actual 2025	2024- Approved 2024-2025
Revenue	Description					
1	1301	Pre-K Tuition - Students	\$ -	\$ -	\$ 13,594	\$ -
2	1302	Pre-K Tuition - VT LEAs (public)	\$ -	\$ -	\$ -	\$ -
3	1311	Reg. Elem. Tuition - Students	\$ 550,000	\$ 550,000	\$ 748,893	\$ 500,000
4	1312	Reg. Elem. Tuition - VT LEAs (public)	\$ -	\$ -	\$ -	\$ -
5	1321	Reg. Sec. Tuition - Students	\$ -	\$ -	\$ -	\$ -
6	1322	Reg. Sec. Tuition - VT LEAs (public)	\$ -	\$ -	\$ 8,490	\$ -
7	1362	SPED Tuition - VT LEAs (public)	\$ -	\$ -	\$ -	\$ -
8	1510	Investment Earnings - Interest	\$ 40,000	\$ 40,000	\$ 734,908	\$ 40,000
9	1921	Other Revenues - Rentals	\$ -	\$ -	\$ 37,687	\$ -
10	1922	Other Revenues - Contributions	\$ -	\$ -	\$ -	\$ -
11	1980	Refund of Prior Years Expenditure	\$ -	\$ -	\$ -	\$ -
12	1990	Miscellaneous Other Local Revenue	\$ -	\$ -	\$ 24,180	\$ -
13	1990	Miscellaneous Other Local Athletics Revenue	\$ -	\$ -	\$ 5,475	\$ -
14	1990	Miscellaneous Prior Year Other Local Revenue	\$ -	\$ -	\$ 68,749	\$ -
15	3110	Education Spending Grant	\$ -	\$ 44,824,278	\$ 42,401,455	\$ 42,401,455
16	3114	Tech Center On Behalf Payments	\$ -	\$ -	\$ 16,366	\$ -
17	3145	Merger Support Grant	\$ -	\$ -	\$ -	\$ -
18	3150	State Aid for Transportation	\$ 450,000	\$ 450,000	\$ 489,221	\$ 396,978
19	3161	ELL Categorical Aid	\$ -	\$ -	\$ 50,000	\$ 50,000
20	3220	Census Block Grant	\$ 4,084,888	\$ 4,044,879	\$ 4,018,022	\$ 4,018,022
21	3201	SPED - Mainstream Block Grant	\$ -	\$ -	\$ -	\$ -
22	3202	SPED Reimbursements - Intensive	\$ -	\$ -	\$ -	\$ -
23	3203	SPED Reimbursements - Extraordinary	\$ 250,000	\$ 250,000	\$ 505,994	\$ 175,000
24	3204	SPED - Essential Early Education	\$ -	\$ -	\$ -	\$ -
25	3205	State Placed Students - SPED LEA Reimb	\$ -	\$ -	\$ -	\$ -
26	3209	SPED - State Placed Student Other Reimb	\$ -	\$ -	\$ -	\$ -
27	3231	SPED - Excess Cost Revenue	\$ -	\$ -	\$ 9,980	\$ -
28	3370	High School Completion	\$ -	\$ -	\$ 6,810	\$ -
29	3460	State Placed Students - Regular Tuition (In state)	\$ -	\$ -	\$ -	\$ -
30	4500	Indirect Rate	\$ 40,000	\$ 40,000	\$ 335,549	\$ -
31	5210	Prior Year Revenue (SPED Received after EOY)	\$ -	\$ -	\$ 657,588	\$ -
32	5210	Prior Year State Placed Students - Reg Ed Tuition	\$ -	\$ -	\$ 3,388	\$ -
33	5210	Prior Year Miscellaneous Other Local Revenue	\$ -	\$ -	\$ -	\$ -
34	5300	Fund Transfer- Tax Stabilization	\$ -	\$ 150,000	\$ -	\$ -
35	5720	VSBIT Grant	\$ -	\$ -	\$ 2,444	\$ -
36	6401	Insurance Claim Revenue	\$ -	\$ -	\$ 11,157	\$ -
37						
38		Total	\$ 5,414,888	\$ 50,349,157	\$ 50,149,947	\$ 47,581,455