

ACCOUNT "GENERAL FUND"		BUDGET 2026			
	9 mils				
REVENUES					
301.1	REAL ESTATE TAXES- CURRENT YEAR	\$ 115,000.00			
301.2	REAL ESTATE PRIOR YEAR	\$ 5,000.00			
301.4	REAL ESTATE TAXES- TAX CLAIM	\$ 6,000.00			
310.10	REAL ESTATE TRANSFER TAX	\$ 9,000.00			
310.21	EARNED INCOME TAX	\$ 90,000.00			
TOTAL TAXES		\$ 225,000.00	\$ 225,000.00		
LICENSES AND PERMITS					
321.8	CABLE TELEVISION FRANCHISE	\$ 11,000.00			
TOTAL LICESES AND PERMITS		\$ 11,000.00	\$ 11,000.00		
FINES					
331.1	COURT-DISTRICT MAGISTRATE	\$ 350.00			
331.13	STATE POLICE FINES	\$ 700.00			
TOTAL FINES AND FORFEITS		\$ 1,050.00	\$ 1,050.00		
INTEREST RENTS AND ROYALTIES					
341.01	INTEREST EARNINGS-CHECKING	\$ 20.00			
342.1	RENTAL OF PROPERTY	\$ 3,600.00			
TOTAL RENTS AND ROYALTIES		\$ 3,620.00	\$ 3,620.00		
INTERGOVERNMENTAL REVENUES					
354.01	General Govnment State Grants	\$ 60,000.00			
355.01	PURTA	\$ 350.00			
355.04	ALCOHOLIC BEVERAGE LICENSES	\$ 350.00			
355.07	FOREIGN FIRE INSURANCE PREMIUM TAX	\$ 4,000.00			
355.09	MARCELLUS SHALE ALLOCATION	\$ 10,000.00			
356.02	GAME COMMISSION PAYMENTS	\$ 4,800.00			
TOTAL INTERGOVERNMENTAL REVENUES		\$ 79,500.00	\$ 79,500.00		
GENERAL GOVERNMENT					

361.35	MUNICIPAL LIEN LETTERS	\$ 75.00		
362.41	BUILDING PERMITS	\$ 150.00		
TOTAL GENERAL GOVERNMENT		\$ 225.00	\$ 225.00	
OTHER FINANCING SOURCES				
363.1	CHARGES FOR DAMAGED ROADS	\$ 500.00		
395	REFUNDS FROM PRIOR YEARS EXPENDITURES	\$ 2,000.00		
TOTAL OTHER FINANCING SOURCES		\$ 2,500.00	\$ 2,500.00	
TOTAL REVENUES		<u>\$ 322,920.00</u>	<u>\$ 322,920.00</u>	
EXPENDITURES				
GENERAL GOVERNMENT				
400.105	SUPERVISOR MEETING PAY		\$ 3,000.00	
400.31	PROFESSIONAL SERVICES		\$ 1,000.00	
400.39	BANK SERVICE CHARGES			
400.42	DUES/SUBSCRIPTIONS/MEMBERSHIPS		\$ 400.00	
400.46	CONFERENCES & TRAINING		\$ 1,000.00	
402.105	ELECTED AUDITORS WAGES		\$ 300.00	
403.105	ELECTED TAX COLLECTOR COMMISSION		\$ 4,000.00	
403.21	TAX COLLECTOR SUPPLIES (POSTAGE)		\$ 500.00	
403.24	TAX COLLECTOR REAL ESTATE NOTICES		\$ 500.00	
404.314	SOLICITOR/LEGAL FEES		\$ 2,000.00	
405.11	SECRETARY/TREASURER		\$ 30,000.00	
405.21	OFFICE SUPPLIES		\$ 2,000.00	
405.215	POSTAGE		\$ 250.00	
405.341	ADVERTISING		\$ 1,000.00	
406.25	REPAIR & MAINTENANCE SUPPLIES		\$ 2,000.00	
406.33	MILEAGE REIMBURSEMENT		\$ 400.00	
407.31	COMPUTER SERVICES		\$ 250.00	
407.75	COMPUTER/HARDWARE/SOFTWARE		\$ 100.00	
408.313	ENGINEERING SERVICES		\$ 4,000.00	
409.226	BLDG CLEANING SUPPLIES		\$ 200.00	
409.25	BUILDING REPAIR & MAINTENANCE SUPPLIES		\$ 2,000.00	
409.36	UTILITIES		\$ 2,500.00	
409.321	UTILITIES TELEPHONE		\$ 2,500.00	
409.373	BUILDING REPAIR & MAINTNANCE SERVICES		\$ 200.00	
409.361	UTILITIES-ELECTRIC		\$ 3,000.00	

	TOTAL		\$ 63,100.00		
TOTAL GENERAL GOVERNMENT				\$ 63,100.00	
PUBLIC SAFETY					
411.5	Fire Fighter Sales Insp		\$ 400.00		
411.54	FOREIGN FIRE INSURANCE PREMIUM TAX		\$ 4,000.00		
411.450.1	FIRE COMPANY DONATION		\$ 5,000.00		
413.317	PERMITS/CODE ENFORCMENT OFFICER		\$ 250.00		
	TOTAL		\$ 9,650.00		
TOTAL PUBLIC SAFETY				\$ 9,650.00	
PUBLIC SANITATION					
427.45	GARBAGE REMOVAL		\$ 1,000.00		
428	MOWING/TRIMMING		\$ 5,000.00		
	TOTAL		\$ 6,000.00		
TOTAL PUBLIC WORKS-SANITATION				\$ 6,000.00	
PUBLIC WORKS-HIGHWAYS,ROADS,STREETS					
430.112	WAGES-ROAD SUPERVISORS		\$ 45,000.00		
430.114	WAGES-PART TIME WORKERS		\$ 10,000.00		
430.238	UNIFORMS		\$ 300.00		
430.74	CAPITOL PURCHASES		\$ 37,000.00		
430.26	SMALL TOOLS & MINOR EQUIPMENT		\$ 1,500.00		
432.245	WINTER MAINTENANCE		\$ 1,000.00		
437.25	REPAIRS OF TOOLS & MACHINERY		\$ 1,000.00		
438	REPAIR/MAINT OF ROADS/HIGHWAYS		\$ 60,000.00		
439.245	HIGHWAY CONST & REBUILDING ROADS		\$ 1,000.00		
	TOTAL		\$ 156,800.00		
TOTAL PUBLIC WORKS-HIGHWAYS,ROADS,STREETS				\$ 156,800.00	
CULTURE-RECREATION					
454	Parks Improvements		\$ 1,000.00		
454.54	Park/Recreaton Donations				
				\$ 1,000.00	
MISCELLANEOUS EXPENDITURES					
481.1	FICA-TOWNSHIP SHARE		\$ 5,000.00		
481.2	MEDICARE-TOWNSHIP SHARE		\$ 1,500.00		
481.3	UNEMPLOYMENT COMP-TOWNSHIP SHARE		\$ 2,000.00		
484	WORKERS COMPENSATION INSURANCE		\$ 3,000.00		
486.2	PROPERTY/CASUALTY INSURANCE/workers comp		\$ 10,000.00		
486.6	FIDELITY & SURETY BONDS		\$ 450.00		

	TOTAL		\$ 21,950.00	
	TOTAL MISCELLANEOUS EXPENDITURES			\$ 21,950.00
	TOTAL EXPENSES		<u>\$ 258,500.00</u>	<u>\$ 258,500.00</u>
ACCOUNT "LIQUID FUELS STATE FUND" REVENUES				BUDGET 2026
300	ESTIMATED LIQUID FUELS			\$ 55,388.00
	ESTIMATED TURNBACK MAINTENANCE			\$ 44,040.00
	TOTAL INCOME			\$ 99,428.00
ACCOUNT "LIQUID FUELS STATE FUND"				BUDGET 2026
300	430. EXPENDITURES			
	430.260 SMALL TOOLS AND MINOR EQUIPMENT			\$ 10,000.00
430.74	430.74 CAPITOL PURCHASES			\$ -
	430.27 COMPUTER SERVICES			\$ 1,000.00
	432 WINTER MAINTENANCE			\$ 15,000.00
	433 TRAFFIC CONTROL DEVICES			\$ 500.00
	437 REPAIR OF TOOLS & MACHNERY			\$ 10,000.00
	438 HIGHWAY REPAIR AND MAINTENANCE			\$ 30,000.00
	439 ROAD CONSTRUCTION AND REBUILDING PROJ			\$ 30,000.00
	TOTAL LIQUID FUELS EXPENDITURES			\$ 96,500.00