

<b>ACCOUNT "GENERAL FUND"</b>		<b>BUDGET 2025</b>			
	7 mils				
<b>REVENUES</b>					
301.1	REAL ESTATE TAXES- CURRENT YEAR	\$	89,000.00		
301.2	REAL ESTATE PRIOR YEAR	\$	5,000.00		
301.4	REAL ESTATE TAXES- TAX CLAIM	\$	5,000.00		
310.10	REAL ESTATE TRANSFER TAX	\$	9,000.00		
310.21	EARNED INCOME TAX	\$	90,000.00		
<b>TOTAL TAXES</b>		<b>\$</b>	<b>198,000.00</b>	<b>\$ 198,000.00</b>	
<b>LICENSES AND PERMITS</b>					
321.8	CABLE TELEVISION FRANCHISE	\$	11,500.00		
<b>TOTAL LICESES AND PERMITS</b>		<b>\$</b>	<b>11,500.00</b>	<b>\$ 11,500.00</b>	
<b>FINES</b>					
331.1	COURT-DISTRICT MAGISTRATE	\$	350.00		
331.13	STATE POLICE FINES	\$	500.00		
<b>TOTAL FINES AND FORFEITS</b>		<b>\$</b>	<b>850.00</b>	<b>\$ 850.00</b>	
<b>INTEREST RENTS AND ROYALTIES</b>					
341.01	INTEREST EARNINGS-CHECKING	\$	20.00		
342.1	RENTAL OF PROPERTY	\$	2,700.00		
<b>TOTAL RENTS AND ROYALTIES</b>		<b>\$</b>	<b>2,720.00</b>	<b>\$ 2,720.00</b>	
<b>INTERGOVERNMENTAL REVENUES</b>					
354.01	General Govnment State Grants	\$	60,000.00		
355.01	PURTA	\$	200.00		
355.04	ALCOHOLIC BEVERAGE LICENSES	\$	300.00		
355.07	FOREIGN FIRE INSURANCE PREMIUM TAX	\$	4,000.00		
355.09	MARCELLUS SHALE ALLOCATION	\$	6,500.00		
356.02	GAME COMMISSION PAYMENTS	\$	3,489.00		
<b>TOTAL INTERGOVERNMENTAL REVENUES</b>		<b>\$</b>	<b>74,489.00</b>	<b>\$ 74,489.00</b>	
<b>GENERAL GOVERNMENT</b>					

361.35	MUNICIPAL LIEN LETTERS	\$	75.00		
362.41	BUILDING PERMITS	\$	150.00		
<b>TOTAL GENERAL GOVERNMENT</b>		\$	<b>250.00</b>	\$	<b>250.00</b>
<b>OTHER FINANCING SOURCES</b>					
363.1	CHARGES FOR DAMAGED ROADS	\$	500.00		
395	REFUNDS FROM PRIOR YEARS EXPENDITURES	\$	2,000.00		
<b>TOTAL OTHER FINANCING SOURCES</b>		\$	<b>2,500.00</b>	\$	<b>2,500.00</b>
<b>TOTAL REVENUES</b>			<b><u>\$ 290,309.00</u></b>		<b><u>\$ 290,309.00</u></b>
<b>EXPENDITURES</b>					
<b>GENERAL GOVERNMENT</b>					
400.105	SUPERVISOR MEETING PAY			\$	3,000.00
400.31	PROFESSIONAL SERVICES			\$	1,000.00
400.39	BANK SERVICE CHARGES				
400.42	DUES/SUBSCRIPTIONS/MEMBERSHIPS			\$	400.00
400.46	CONFERENCES & TRAINING			\$	1,000.00
402.105	ELECTED AUDITORS WAGES			\$	300.00
403.105	ELECTED TAX COLLECTOR COMMISSION			\$	4,800.00
403.21	TAX COLLECTOR SUPPLIES (POSTAGE)			\$	150.00
403.24	TAX COLLECTOR REAL ESTATE NOTICES			\$	550.00
404.314	SOLICITOR/LEGAL FEES			\$	2,000.00
405.11	SECRETARY/TREASURER			\$	25,000.00
405.21	OFFICE SUPPLIES			\$	2,000.00
405.215	POSTAGE			\$	250.00
405.341	ADVERTISING			\$	1,000.00
406.25	REPAIR & MAINTENANCE SUPPLIES			\$	1,200.00
406.33	MILEAGE REIMBURSEMENT			\$	400.00
407.31	COMPUTER SERVICES			\$	250.00
407.75	COMPUTER/HARDWARE/SOFTWARE			\$	100.00
408.313	ENGINEERING SERVICES			\$	3,000.00
409.226	BLDG CLEANING SUPPLIES			\$	200.00
409.25	BUILDING REPAIR & MAINTENANCE SUPPLIES			\$	2,000.00
409.36	UTILITIES			\$	2,000.00
409.321	UTILITIES TELEPHONE			\$	3,700.00
409.373	BUILDING REPAIR & MAINTNANCE SERVICES			\$	200.00
409.361	UTILITIES-ELECTRIC			\$	2,000.00
	<b>TOTAL</b>			\$	<b>56,500.00</b>

<b>TOTAL GENERAL GOVERNMENT</b>				<b>\$ 56,500.00</b>	
<b>PUBLIC SAFETY</b>					
411.5	Fire Fighter Sales Insp		\$ 400.00		
411.54	FOREIGN FIRE INSURANCE PREMIUM TAX		\$ 4,000.00		
411.450.1	FIRE COMPANY DONATION		\$ 3,500.00		
413.317	PERMITS/CODE ENFORCMENT OFFICER		\$ 100.00		
	<b>TOTAL</b>		<b>\$ 7,600.00</b>		
<b>TOTAL PUBLIC SAFETY</b>				<b>\$ 7,600.00</b>	
<b>PUBLIC SANITATION</b>					
427.45	GARBAGE REMOVAL		\$ 1,000.00		
428	MOWING/TRIMMING		\$ 5,000.00		
	<b>TOTAL</b>		<b>\$ 6,000.00</b>		
<b>TOTAL PUBLIC WORKS-SANITATION</b>				<b>\$ 6,000.00</b>	
<b>PUBLIC WORKS-HIGHWAYS,ROADS,STREETS</b>					
430.112	WAGES-ROAD SUPERVISORS		\$ 45,000.00		
430.114	WAGES-PART TIME WORKERS		\$ 10,000.00		
430.238	UNIFORMS		\$ 300.00		
430.74	CAPITOL PURCHASES		\$ 37,000.00		
430.26	SMALL TOOLS & MINOR EQUIPMENT		\$ 1,000.00		
432.245	WINTER MAINTENANCE		\$ 1,000.00		
437.25	REPAIRS OF TOOLS & MACHINERY		\$ 1,000.00		
438	REPAIR/MAINT OF ROADS/HIGHWAYS		\$ 60,000.00		
439.245	HIGHWAY CONST & REBUILDING ROADS		\$ 30,000.00		
	<b>TOTAL</b>		<b>\$ 185,300.00</b>		
<b>TOTAL PUBLIC WORKS-HIGHWAYS,ROADS,STREETS</b>				<b>\$ 185,300.00</b>	
<b>MISCELLANEOUS EXPENDITURES</b>					
481.1	FICA-TOWNSHIP SHARE		\$ 5,000.00		
481.2	MEDICARE-TOWNSHIP SHARE		\$ 1,500.00		
481.3	UNEMPLOYMENT COMP-TOWNSHIP SHARE		\$ 2,000.00		
484	WORKERS COMPENSATION INSURANCE		\$ 3,000.00		
486.2	PROPERTY/CASUALTY INSURANCE/workers comp		\$ 10,000.00		
486.6	FIDELITY & SURETY BONDS		\$ 450.00		
	<b>TOTAL</b>		<b>\$ 21,950.00</b>		
<b>TOTAL MISCELLANEOUS EXPENDITURES</b>				<b>\$ 21,950.00</b>	

<b>TOTAL EXPENSES</b>		<u>\$ 277,350.00</u>	<u>\$ 277,350.00</u>
<b>ACCOUNT "LIQUID FUELS STATE FUND" REVENUES</b>			<b>BUDGET 2025</b>
300	<b>ESTIMATED LIQUID FUELS</b>		\$ 56,310.00
	<b>ESTIMATED TURNBACK MAINTENANCE</b>		\$ 44,040.00
	<b>TOTAL INCOME</b>		\$ 100,350.00
<b>ACCOUNT "LIQUID FUELS STATE FUND"</b>			<b>BUDGET 2025</b>
300	<b>430. EXPENDITURES</b>		
	430.260 SMALL TOOLS AND MINOR EQUIPMENT		\$ 5,000.00
430.74	430.74 Capitol Purchases		\$ 10,000.00
	430.27 COMPUTER SERVICES		\$ 1,000.00
	432 WINTER MAINTENANCE		\$ 10,000.00
	433 TRAFFIC CONTROL DEVICES		\$ 500.00
	437 REPAIR OF TOOLS & MACHNERY		\$ 10,000.00
	438 HIGHWAY REPAIR AND MAINTENANCE		\$ 40,000.00
	439 ROAD CONSTRUCTION AND REBUILDING PROJ		\$ 30,000.00
	<b>TOTAL LIQUID FUELS EXPENDITURES</b>		\$ 106,500.00