



FY 2020 County Transportation Plan

Elmore County



Date Approved by the Elmore County Commission: July 22, 2019

Date Amended by the Elmore County Commission: NA

Map No.	Project No.	Road Name/Number	Begin		End		Project Details				Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	County Rebuild Alabama Funds or Federal Aid Exchange Funds (List fund type separately for projects involving both CRAFs and FAEFs)	CRAF Amount	FAEF Amount	
			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)	Description of Work							
										Estimated Beginning Balance						\$0.00	\$0.00
										Estimated Annual Revenue						\$732,049.92	\$400,000.00
73	RA-ECP-26-06-2020	Castaway Island Rd/CR-360	32.6853	-85.9436	32.7108	-85.9379	X		1.87	Microsurfacing and Traffic Striping from AL Hwy 229 to Dead End	\$71,559.00		\$71,559.00	CRAF	\$71,559.00		
96	RA-ECP 26-01-2020	New Quarters Rd/CR-142	32.4692	-85.9348	32.4987	-85.9211	X		2.20	Base Repair, Surface Treatment and Stripe from Taylor Rd to Rifle Range Rd	\$72,785.00	\$69,649.00	\$3,136.00	CRAF	\$72,785.00		
216	RA-ECP 26-04-2020	Old Rifle Range Rd	32.4576	-86.1808	32.4436	-86.1434	X		1.20	Base Repair and Surface Treatment from Redland Rd to Rifle Range Rd	\$30,622.00	\$30,622.00		CRAF	\$30,622.00		
232	RA-ECP-26-18-2020	Birmingham Rd	32.7011	-85.9811	32.7111	-85.9782	X		0.77	Base Repair and Surface Treatment from Dead End to AL Hwy 229	\$39,212.00	\$38,137.00	\$1,075.00	CRAF	\$39,212.00		
236	RA-ECP 26-02-2020	Little Kowaliga Rd/CR-479	32.7019	-86.0843	32.7291	-86.0492	X		4.00	Microsurfacing and Traffic Striping from Boswell Rd to Dead End	\$142,404.00		\$142,404.00	CRAF	\$142,404.00		
301	RA-ECP-26-17-2020	Oak Tree Rd	32.5047	-86.3863	32.4961	-86.3861	X		0.57	Base Repair and Surface Treatment from AL Hwy 14 to Millbrook City Limits	\$37,742.00	\$17,667.00	\$20,076.00	CRAF	\$37,743.00		
337	RA-ECP-26-15-2020	Dopson Point Rd	32.6782	-85.9320	32.6875	-85.9224	X		0.90	Base Repair and Surface Treatment from AL Hwy 50 to Dead End	\$15,846.00	\$15,846.00		CRAF	\$15,846.00		
634	RA-ECP-26-16-2020	Pirates Cv	32.6857	-85.9260	32.6845	-85.9255	X		0.09	Base Repair and Surface Treatment from Dopson Point Rd to Dead End	\$2,962.00	\$2,962.00		CRAF	\$2,962.00		
731	RA-ECP-26-07-2020	Olympic Dr	32.4886	-86.1910	32.4884	-86.1837	X		0.45	Microsurfacing from Jasmine Hill Rd to Dead End	\$17,333.00		\$17,333.00	CRAF	\$17,333.00		
732	RA-ECP-26-09-2020	Athenian Ct	32.4887	-86.1845	32.4904	-86.1849	X		0.13	Microsurfacing from Olympic Dr to Dead End	\$5,056.00		\$5,056.00	CRAF	\$5,056.00		
733	RA-ECP-26-08-2020	Aegean Way	32.4890	-86.1860	32.4907	-86.1891	X		0.26	Microsurfacing from Olympic Dr to Dead End	\$9,931.00		\$9,931.00	CRAF	\$9,931.00		
737	RA-ECP-26-10-2020	Haggerty Rd	32.4861	-86.1892	32.4792	-86.1863	X		0.83	Microsurfacing from Jasmine Hill Rd to Jasmine Hill Rd	\$25,667.00		\$25,667.00	CRAF	\$25,667.00		
740	RA-ECP-26-11-2020	Haggerty Cir	32.4775	-86.1857	32.4812	-86.1827	X		0.45	Microsurfacing from Jasmine Hill Rd to Haggerty Rd	\$14,000.00		\$14,000.00	CRAF	\$14,000.00		
881	RA-ECP-26-14-2020	Brookfield Dr	32.5460	-86.3642	32.5463	-86.3624	X		0.11	Microsurfacing from Ingram Rd to Meadowview Dr	\$3,333.00		\$3,333.00	CRAF	\$3,333.00		
882	RA-ECP-26-13-2020	Meadowview Dr (Elmore)	32.5473	-86.3623	32.5473	-86.3612	X		0.39	Microsurfacing from Mercer Rd to Mercer Rd	\$12,104.00		\$12,104.00	CRAF	\$12,104.00		
1040	RA-ECP-26-05-2020	Cain Rd	32.6021	-86.2802	32.6025	-86.2588	X		1.22	Microsurfacing and Traffic Striping from Crenshaw Rd to AL Hwy 111	\$43,096.00		\$43,096.00	CRAF	\$43,096.00		
1149	RA-ECP-26-12-2020	Countryside Ln	32.5479	-86.3687	32.5485	-86.3663	X		0.15	Microsurfacing and Traffic Striping from Dead End to Ingram Rd	\$5,420.00		\$5,420.00	CRAF	\$5,420.00		
1197-37-1198	RA-ECP 26-03-2020	Mercer Rd	32.5472	-86.3652	32.5474	-86.3305	X		2.40	Microsurfacing and Traffic Striping from Ingram Rd to Dozier Farm Rd	\$82,825.00		\$82,825.00	CRAF	\$82,825.00		
1*	ECP 26-58-19	Coosada Rd	32.4803	-86.3623	32.5023	-86.3098	X		4.40	Match for Microsurfacing and Traffic Stripe from AL Hwy 143 to Blackwells Dr.	\$58,000.00		\$58,000.00	FAEF		\$58,000.00	
2*	ECP 26-57-19	Edgewood Rd	32.4626	-86.3824	32.4800	-86.3621	X		2.10	Match for Microsurfacing and Traffic Stripe from Cobbs Ford Rd to AL 143	\$33,000.00		\$33,000.00	FAEF		\$33,000.00	
3*	ECP 26-56-19	Ft. Toulouse Rd	32.5086	-86.2510	32.5126	-86.2154	X		2.40	Match for Microsurfacing and Traffic Striping from Ft. Toulouse to US Hwy 231	\$38,000.00		\$38,000.00	FAEF		\$38,000.00	
4*	ECP 26-54-19	Flatwood Curve	32.5659	-86.2845	32.5697	-86.2801	X		0.50	Match for Microsurfacing and Traffic Stripe from Mehearg Rd to Flatwood Rd	\$6,000.00		\$6,000.00	FAEF		\$6,000.00	
4*	ECP 26-53-19	Flatwood Rd	32.5697	-86.2761	32.5804	-86.3089	X		3.00	Match for Microsurfacing and Traffic Stripe from Dead End to Ceasarville Rd	\$44,000.00		\$44,000.00	FAEF		\$44,000.00	
10*	ECP 26-10-19	Deatsville Hwy	32.5344	-86.3939	32.6066	-86.3974	X		5.50	Match for Resurfacing and Traffic Strip from Millbrook City Limits to Alpha Ln	\$220,000.00		\$220,000.00	FAEF		\$220,000.00	
Totals/Page Totals			Total Miles Addressed by CTP (Total Mileage Does Not Include Bridge Projects)						35.89	Total CTP Estimated Costs	\$1,030,897.00	\$174,883.00	\$856,015.00	Total CRAF/FAEF Remaining Estimated	\$100,151.92	\$1,000.00	

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process.

Remarks

The remaining estimated balance of CRAF and FAEF will be carried over for projects in next fiscal year's CTP.
*Projects are federally funded projects. Total estimated project costs for all these projects are \$1,995,000.
Individual project costs areas follows: 1- \$ 290,000, 2*-\$ 165,000, 3*-\$190,000, 4*- \$30,000 & \$220,000, 10*- \$1,100,000