

THE AUTUMN GIFT DAY

Autumn is often a time for stock-taking and we believe our Church Family is strengthening, our congregations are growing, as are our Life Groups. Our work with young children and families has been blessed by the arrival of our new Children's and Families minister. We continue to enjoy celebrating weddings and baptisms, and providing a familiar place for funerals at St Michaels. We are starting to do more in schools. We have exciting new plans being developed for our Vision 2030.

But all this costs money and it is only with your help that we can do what we believe God is calling us to be and to do.

As part of our stock taking we have prepared an estimate of our income and expenditure for the whole of this year. In total we estimate that we will spend around £234,000 this year. This is made up as follows:

Contribution to the cost of our clergy provided by the Diocese. (known as Parish Share)	£103,000
Church Office (salaries, pensions, phones, office rental etc.)	£56,000
Energy (heating and lighting)	£10,700
Children and Families Ministry (salary and resources)	£32,700
Church Fabric (extensive scaffolding for Moss Removal)	£13,500
Insurance, Cleaning and Other (various)	£18,100
TOTAL	£234,000

Our estimated income for the year is £210,000-£213,000 from donations from the Parish Giving Scheme, collections and fees from weddings and funerals.

Our estimated income is therefore **£21,000-£24,000** less than our expenditure. This is no sudden shock. The PCC took a deliberate decision last year, in faith, that we needed to spend to maintain our important Children and Families Ministries work. But we now need your help to enable us to cover both this shortfall and to invest in the future as we develop our Vision 2030.

If you would like to give the most efficient way to do this is through the Parish Giving Scheme - you can donate online (using the QR code or link and details below) obviously we would love a regular gift but you can give a one-off gift too. You have instant control over your giving online or by phone.



<https://www.parishgiving.org.uk/donors/find-your-parish/bishops-cleeve-cheltenham/>



If you would prefer not to use the PGS you can use our bank details (please see over):

Parish Name: St Michael's
Parish Code: BISH
Diocese: Gloucester

Address: Church Road
Bishops Cleeve
Cheltenham
GL52 8LJ

Office: 07354 874617

Email: admin@stmichaelsbishopsccleeve.co.uk

Bank Details for St Michael's: Sort Code: 60-05-16

Account Number: 06700543

Account Name: Bishop's Cleeve PCC

Please use 'Vision 2030' as your reference when donating by BACS.

To help us record our gift aid total could you indicate here,
how much you have donated either as a one off gift or as an increase in a regular
donation. Also whether this was through the PGS or by another method
(specified).

I have donated £..... as a one off gift through the PGS

I have donated £..... as a new or increased monthly PGS donation

I have donated £..... as a Bank Transfer

I have donated £..... as a cheque (enclosed)

Signed: (If you prefer you can sign as anonymous)

Could you also please indicate if you are happy for your donation to be allocated
to general church funds (preferred) or whether you would like all or part of your
donation to be specifically allocated to the work of the CFM Ministry or our Vision
2030.

I am happy for all of my donation to go to general church funds Y/N

*If no: I would like '.....% (state percentage) of my donation to be specifically
allocated to the work of the CFM Ministry and our Vision 2030.*

**Please return this leaflet to a member of clergy, our Treasurer Tim Powell,
a church warden or the Church Office:**

St Michael's Church Office, St Michael's Centre, School Road, Bishops Cleeve,
Cheltenham, GL52 8BA
Tel: 07354 874617