

SPECIAL MEETING OF THE LOUISVILLE TOWN BOARD
TOWN OF LOUISVILLE, NEW YORK
OCTOBER 15, 2025 6:00PM

BOARD MEMBERS PRESENT: LARRY LEGAULT, SUPERVISOR
NANCY CHARLESTON, COUNCILWOMAN
SHAWN THOMPSON, COUNCILMAN
RAY DRAKE, COUNCILMAN
ABSENT: DAN OKEEFE, COUNCILMAN

Supervisor Legault called the meeting to order at 6:00pm. This meeting has been called to review the Tentative Budget and for it to become the Preliminary Budget.

Supervisor Legault read each line item of the budget, pausing at the end of each department for comments and questions.

10/6/2025		SUMMARY OF TOWN BUDGET			2026
code	fund	appropriations & provisions for other uses	less estimated revenues	less unexpended balance	amount to be raised by tax
A	General Relvy	\$1,077,675.00	\$826,375.00	\$115,800.00	\$135,500.00
B	General outside village	\$133,000.00	\$133,000.00		\$0.00
DA	Highway Town wide	\$995,950.00	\$605,720.00	\$75,230.00	\$315,000.00
DB	Highway outside village	\$416,550.00	\$416,550.00	\$0.00	\$0.00
MPL	Massena Public Library	\$9,000.00			\$9,000.00
SL	Special Districts: Light #1	\$200.00			\$200.00
	Light #2	\$400.00			\$400.00
	Light #3	\$3,500.00			\$3,500.00
	Light #4	\$120.00			\$120.00
SF	Fire Prevention and Control	\$227,500.00	\$22,000.00		\$205,500.00
SW1	Water #1 relevy	\$286,050.00	\$260,000.00	\$26,050.00	
SW2	Water #2 relevy	\$201,635.00	\$201,635.00		
SW3	Water #3 relevy	\$372,995.00	\$341,025.00	\$31,970.00	
LLR	Louisville Landing Rec.	\$502,200.00	\$469,510.00	\$32,690.00	\$0.00
TOTALS		\$4,226,775.00	\$3,275,815.00	\$281,740.00	\$669,220.00

Tentative budget to the preliminary budget

Resolution #127-2025

Motioned by Councilwoman Charleston, seconded by Councilman Drake, duly carried to accept preliminary budget.

Board discussed this current fiscal year's budget, discussed expenses, and changes going forward. Councilman Thomspson mentions NYSLRS cost is going up. Supervisor Legault informed the Town Board he did have Michele look up NYSLRS projections for 2026.

Enter executive session to discuss a current contract.

Resolution #128-2025

Motioned by Councilwoman Charleston, seconded by Councilman Drake, duly carried to enter executive session at 6:35pm.

Exit executive session, no action taken

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Resolution #129-2025

Motioned by Councilwoman Charleston, seconded by Councilman Thompson duly carried to accept to exit executive session at 7:40pm with no action taken.

Adjourn

Resolution #130-2025

Motioned by Councilman Drake, seconded by Supervisor Legault duly carried to accept adjourning meeting at 7:41pm.

Respectfully Submitted by:
Amy Ellsworth
Town Clerk