

LOUISVILLE TOWN BUDGET

FOR THE YEAR 2026

**TOWN OF LOUISVILLE
ST. LAWRENCE COUNTY**

CERTIFICATION OF TOWN CLERK

I, Amy Ellsworth, Town Clerk, certify that the following is a true and correct 2026 budget for the Town of Louisville as adopted by the Town Board on the twelfth day of November 2025.

Signed: *Amy Ellsworth, Tim O'Keefe*
Dated: *11/14/25* *Deputy Town Clerk*

Louisville
2026 BUDGET SUMMARY

		LESS	LESS	AMOUNT
		ESTIMATED	UNEXPENDED	TO BE RAISED
GENERAL:	APPROPRIATIONS	REVENUE	BALANCE	BY TAX
A - GENERAL FUND	\$1,077,675.00	\$826,375.00	\$115,800.00	\$135,500.00
B - GENERAL OUTSIDE	\$133,000.00	\$133,000.00		\$0.00
DA - HIGHWAY TOWNWIDE	\$985,950.00	\$575,720.00	\$95,230.00	\$315,000.00
DB - HIGHWAY OUTSIDE	\$416,550.00	\$416,550.00		\$0.00
L -- PUBLIC LIBRARY	\$9,000.00			\$9,000.00
				\$0.00
SUBTOTALS	\$2,622,175.00	\$1,951,645.00	\$211,030.00	\$459,500.00
SPECIAL DISTRICTS:				
Louisville Light 1	\$200.00			\$200.00
Louisville Light 2	\$400.00			\$400.00
Louisville Light 3	\$3,500.00			\$3,500.00
Louisville Light 4	\$120.00			\$120.00
Louisville Fire Prot	\$227,500.00	\$22,000.00		\$205,500.00
Select Special District				\$0.00
Select Special District				\$0.00
Select Special District				\$0.00
				\$0.00
SUBTOTALS	\$231,720.00	\$22,000.00	\$0.00	\$209,720.00
TOTALS	\$2,853,895.00	\$1,973,645.00	\$211,030.00	\$669,220.00
RELEVIES:				
UW001 UNPAID WATER	\$860,680.00	\$665,465.99	\$58,020.00	\$137,194.01
US001 UNPAID SEWER				\$0.00
UO001 UNPAID OTHER	\$3,000.00			\$3,000.00
				\$0.00
			TOTAL	\$809,414.01
REVENUE:	2026			
1120 - Sales Tax Revenue	\$773,600.00			
3001 - Estimated State Aid	\$25,000.00			
3005 - Mortgage Tax Revenue	\$30,000.00			
3089 - Other State Aid	\$412,215.00			
3501 - CHIPS	\$126,040.00			
3820 - Youth Program	\$2,000.00			
Other				
Total Estimated Revenue	\$1,368,855.00			
Total State AID (for tax bill)	\$595,255.00			
	Town Clerk Signature			Date

RPS

Share/Town Budget Summary Sheet/Town Budget Summary Sheet.xlsx

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS 2026
(ARTICLE 8 OF THE TOWN LAWS)**

Supervisor	\$31,185.00
Town Council	\$ 5,775.00
Town Council	\$ 5,775.00
Town Council	\$ 5,775.00
Town Council	\$ 5,775.00
Superintendent of Highways	\$75,250.00
Town Clerk	\$38,220.00
Town Justice	\$13,890.00
Town Justice	\$13,890.00
Tax Collector	\$ 8,530.00

11/04/25

STATEMENT OF TOWN TAXES FOR 2026

LOUISVILLE EQ RT 100.00 TOWN 405289	PAYABLE TO SUPERVISOR	OMITTED TAXES	PAYABLE TO CO TREAS	TOTALS	ASSESSED VALUATION	TAX RATE
A-GENERAL FUND	135,500.00			135,500.00	318,977,630	0.424795
B-GENERAL OUTSIDE				0.00	274,072,295	0.000000
DA-HIGHWAY T/WIDE	315,000.00			315,000.00	318,977,630	0.987530
DB-HIGHWAY OUTSIDE				0.00	274,072,295	0.000000
L-PUBLIC LIBRARY	9,000.00			9,000.00	318,977,630	0.028215
*TWN CHRGBKS-T/WIDE			94,503.71	94,503.71	318,977,630	0.296271
**WORKERS COMP OUTSIDE			56,951.00	56,951.00	274,072,295	0.207796
SUBTOTALS—	459,500.00	0.00	151,454.71	610,954.71		
S-SPECIAL DISTRICTS						
FD022 LOUISVILLE FIRE	205,500.00			205,500.00	279,907,356	0.734171
LT018 LIGHT 1	200.00			200.00	4,934,193	0.040533
LT019 LIGHT 2	400.00			400.00	2,557,771	0.156386
LT033 LIGHT 3	3,500.00			3,500.00	65,971,710	0.053053
LT039 LIGHT 4	120.00			120.00	1,680,400	0.071412
UW001 UNPD WATER				0.00		
U0001 UNPD OTHER				0.00		
OT001 OMITTED TAXES		0.00		0.00		
SUBTOTALS—	209,720.00	0.00	0.00	209,720.00		
TOTALS	669,220.00	0.00	151,454.71	820,674.71		
2026 GENERAL & HIGHWAY T/WIDE	TAX RT/1000 1.412325		2025 TX RT 2.483054	2024 TX RT 1.307349	2023 TX RT 1.225486	2022 TX RT 1.044746
GENERAL OUTSIDE	0.000000		0.000000	0.000000	0.000000	0.000000
HIGHWAY OUTSIDE	0.000000		0.000000	0.000000	0.000000	0.000000
PUBLIC LIBRARY	0.028215		0.057155	0.057961	0.058049	0.058041
VILLAGE GENERAL	1.412325		2.483054	1.307349	1.225486	1.044746
TWN CHRGBKS-T/WIDE	0.296271		0.597292	0.725491	0.825790	0.811600
WORKERS COMP OUTSIDE	0.207796		0.423545	0.439296	0.373019	0.326730
TOTAL TOWN OUTSIDE	1.944606		3.561046	2.530098	2.482344	2.241116
TOTAL VILLAGE	1.736811		3.137501	2.090802	2.109325	1.914387
COUNTY OUTSIDE	0.000000		11.625630	11.002792	10.710025	9.904457
COUNTY V OF MASSENA	#DIV/0!		11.625630	11.002792	10.710025	9.904457
COMBINED TOWN/COUNTY	1.94		15.19	13.53	13.19	12.15
COMBINED V-M/COUNTY	#DIV/0!		14.76	13.09	12.82	11.82
*TWN CHRGBKS-T/WIDE	ELECTION+ 43,856.86	REAL PROP+ 15,374.86		COMM COLL= 35,271.99	TOTAL 94,503.71	
**WORKERS COMP OUTSIDE					56,951.00	
					151,454.71	

2026 Louisville Town Final Budget

Fund (GENERAL FUND A)

General Ledger Name	2026 Budget
909 - Fund Balance	\$ 115,800.00
1001 - Real Property Tax	\$ 135,500.00
1090 - Real Property Tax Interest & Penalty	\$ 7,000.00
1120 - Sales Tax Distribution by County	\$ 370,000.00
1255 - Town Clerk Fees	\$ 3,000.00
2012 - Recreation Concessions/Ice Rent	\$ 95,000.00
2401 - Interest & Earnings	\$ 20.00
2410 - Rental of Real Property	\$ 4,000.00
2414 - Rent of Equipment	\$ -
2610 - Fines, Forfeits of Bail	\$ 8,500.00
2665 - Sales of Equipment	\$ -
2701 - Refunds from Prior Years	\$ -
3001 - State Aid Revenue Sharing (AIM)	\$ 25,000.00
2774 - Misc. Revenue	\$ 1,500.00
3005 - State Aid Mortgage Tax	\$ 30,000.00
3089 - NYPA	\$ 232,425.00
4960 - Federal Aid Emergency Work (FEMA)	\$ -
5031 - Interfund Transfer	\$ 49,930.00
Total Revenues:	\$ 961,875.00
1010.1 - Town Board PS	\$ 23,100.00
1010.4 - Town Board CE	\$ 2,000.00
1110.1 - Justices PS	\$ 50,580.00
1110.2 - Justices EQ/Asset	\$ 500.00
1110.4 - Justices CE	\$ 2,500.00
1220.1 - Supervisor PS	\$ 31,185.00
1220.1 - Supervisor PS - Clerk	\$ 22,365.00
1220.2 - Supervisor EQ/Asset	\$ 1,000.00
1220.4 - Supervisor CE	\$ 10,000.00
1320.2 - Auditor CE	\$ -
1330.1 - Tax Collector PS	\$ 8,530.00
1330.2 - Tax Collector EQ/Asset	\$ 500.00
1330.4 - Tax Collector CE	\$ 3,000.00
1340.1 - Budget PS	\$ 4,000.00
1355.1 - Assessment PS	\$ 31,260.00
1355.2 - Assessment EQ/Asset	\$ 500.00
1355.4 - Assessment CE	\$ 8,000.00
1410.1 - Town Clerk PS	\$ 38,220.00
1410.2 - Town Clerk EQ/Asset	\$ 500.00
1410.4 - Town Clerk CE	\$ 8,000.00
1420.4 - Attorney CE	\$ 5,000.00
1440.4 - Engineer CE	\$ 3,000.00
1620.2 - Buildings EQ/Asset	\$ 5,000.00
1620.4 - Buildings CE	\$ 75,000.00

1910.4 - Unallocated Insurance		\$	65,000.00
1920.4 - Municipal Association Dues		\$	2,000.00
3120.4 - Police & Constable CE		\$	1,600.00
3510.1 - Dog Control PS		\$	-
3510.4 - Dog Control CE		\$	8,000.00
4020.1 - Regis. of Vital Stats PS		\$	3,780.00
4020.2 - Regis. Of Vital Stats EQ/Asset		\$	500.00
4020.4 - Regis. of Vital Stats CE		\$	250.00
4540.4 - Ambulance CE		\$	10,000.00
Fund (GENERAL FUND A)			
General Ledger Name		2026 Budget	
5010.1 - Supt. of Highway PS		\$	75,250.00
5010.1 - Supt. of Highway - Clerk PS		\$	5,360.00
5010.1 - Supt. Of Highway - Deputy PS		\$	1,735.00
5010.2 - Supt. Of Highway EQ/Asset		\$	500.00
5010.4 - Supt. of Highway CE		\$	5,000.00
5132.4 - Garage CE		\$	500.00
5182.4 - Street Lighting CE		\$	9,000.00
6410.4 - Publicity CE		\$	3,000.00
6772.4 - Programs for Aging CE		\$	3,500.00
7110.1 - Parks PS		\$	80,000.00
7110.2 - Parks EQ/Asset		\$	25,000.00
7110.4 - Parks CE		\$	30,000.00
7140.1 - Playgrounds/Recreation PS		\$	145,000.00
7140.2 - Playgrounds/Recreation EQ/Asset		\$	10,000.00
7140.4 - Playgrounds/Recreation CE		\$	30,000.00
7410.1 - Library PS		\$	-
7510.1 - Historian PS		\$	1,500.00
7510.4 - Historian CE		\$	1,500.00
8666.4 - Clearance, Demo		\$	-
9010.8 - State Retirement		\$	80,500.00
9030.8 - Social Security/Medicare (Town Share)		\$	35,000.00
9050.8 - Unemployment Insurance		\$	12,000.00
9055.8 - Disability Insurance		\$	800.00
9060.8 - Medical Insurance (Town Share)		\$	45,000.00
9710.6 - Serial Bonds - Principal - Muni RD		\$	18,050.00
9710.7 - Serial Bond Int Muni RD Loan		\$	9,610.00
9901.9 - Interfund Transfer		\$	10,000.00
9950.9 - Transfers to Capt. Projects		\$	15,000.00
Total Appropriations:		\$	1,077,675.00
Beg. Year Fund Balance :		\$	115,800.00
Appropriation :		\$	1,077,675.00
Revenue(including Property Tax):		\$	961,875.00
Real Property Tax Amt:		\$	135,500.00

Fund (GENERAL FUND B (TOWN OUTSIDE VILLAGE))

General Ledger Name	2026 Budget
909 - Fund Balance	
1120 - Sales Tax Distribution by County	\$ 84,600.00
2110 - Zoning Fees	\$ 5,290.00
2130 - Refuse and Garbage/Relevy Charges	\$ -
2401 - Interest & Earnings	\$ 20.00
2650 - Sale of Surplus Scrap & Excess Materials	\$ 2,500.00
2701 - Refunds from Prior Years	\$ -
2774 - Misc. Revenue	\$ -
3089 - NYPA	\$ 38,590.00
3820 - State Aid Youth Program	\$ 2,000.00
Total Revenues:	\$ 133,000.00
7310.1 - Youth Programs PS	\$ 36,000.00
7310.2 - Youth Programs EQ/Asset	\$ 500.00
7310.4 - Youth Programs CE	\$ 3,500.00
8010.1 - Zoning PS	\$ 52,200.00
8010.2 - Zoning EQ/Asset	\$ 500.00
8010.4 - Zoning CE	\$ 4,000.00
8020.4 - Planning CE - BOA/PB Thank you!	\$ 1,200.00
8160.4 - Refuse/Garbage CE	\$ 18,000.00
9010.8 - State Retirement	\$ 7,600.00
9030.8 - Social Security/Medicare (Town Share)	\$ 6,000.00
9050.8 - Unemployment Insurance	\$ 3,000.00
9055.8 - Disability Insurance	\$ 500.00
Total Appropriations:	\$ 133,000.00
Beg. Year Fund Balance :	\$ -
Appropriation :	\$ 133,000.00
Revenue(including Property Tax):	\$ 133,000.00
Real Property Tax Amt:	\$ -

Fund (HIGHWAY FUND DA)

General Ledger Name		2026 Budget
909 - Fund Balance		\$ 95,230.00
1001 - Real Property Tax		\$ 315,000.00
1120 - Sales Tax		\$ 38,500.00
2401 - Interest & Earnings		\$ 20.00
2414 - Rental of Equipment		\$ 3,000.00
2416 - Rental Equipment- Other Govts		\$ 395,000.00
2650 - Sale of Surplus Scrap & Excess Materi	0	\$ -
2665 - Sales of Equipment		\$ 10,000.00
2774 - Misc. Revenue		\$ -
3089 - NYPA		\$ 119,200.00
5031 - Interfund Transfer		\$ 10,000.00
5710 - Serial Bond		\$ -
5720 - Statutory Installment Bonds		
Total Revenues:		\$ 890,720.00
5130.2 - Machinery EQ/Asset		\$ 50,000.00
5130.4 - Machinery CE		\$ 65,000.00
5142.1 - Snow Removal PS		\$ 210,000.00
5142.4 - Snow Removal CE		\$ 250,000.00
9010.8 - State Retirement		\$ 32,000.00
9030.8 - Social Security/Medicare (Town Share)		\$ 15,000.00
9050.8 - Unemployment Insurance		\$ 5,000.00
9060.8 - Medical Insurance (Town Share)		\$ 48,000.00
9710.6 - Serial Bonds - Principal - Muni RD		\$ 29,450.00
9710.6 - Serial Bonds - Principal -WS(2021)		\$ -
9710.6 - Serial Bonds - Principal -WS(2025-47X)		\$ 107,500.00
9710.6 - Serial Bonds - Principal -WS(2025-49X)		\$ 112,000.00
9710.7 - Serial Bond Int - Muni RD Loan		\$ 15,000.00
9710.7 - Serial Bond Int - WS(2021)		\$ -
9710.7 - Serial Bond Int - WS(2025-47X)		\$ 13,500.00
9710.7 - Serial Bond Int - WS(2025-49X)		\$ 13,500.00
9950.9 - Transfers to Capt. Projects\Retirement		\$ 20,000.00
Total Appropriations:		\$ 985,950.00
Beg. Year Fund Balance :		\$ 95,230.00
Appropriation :		\$ 985,950.00
Revenue(including Property Tax):		\$ 890,720.00
Real Property Tax Amt:		\$ 315,000.00

Fund (HIGHWAY FUND DB (TOWN OUTSID		
General Ledger Name		2026 Budget
909 - Fund Balance		
1120 - Sales Tax Distribution by County		\$ 280,500.00
2401 - Interest & Earnings		\$ 10.00
2414 - Rental of Equipment		\$ 10,000.00
2416 - Rental Equipment- Other Govts		\$ -
2650 - Sale of Surplus Scrap & Excess Materials		\$ -
3089 - NYPA		
2774 - Misc. Revenue		\$ -
3501 - State Aid/CHIPS		\$ 126,040.00
4960 - Federal Aid Emergency Work (FEMA)		\$ -
5031 - Interfund Transfer		\$ -
Total Revenues:		\$ 416,550.00
5110.1 - General Repairs PS		\$ 130,000.00
5110.4 - General Repairs CE		\$ 50,000.00
5112.2 - Permanent Improvement EQ/Asset		\$ 165,000.00
9010.8 - State Retirement		\$ 17,500.00
9030.8 - Social Security/Medicare (Town Share)		\$ 9,000.00
9050.8 - Unemployment Insurance		\$ 50.00
9060.8 - Medical Insurance (Town Share)		\$ 45,000.00
Total Appropriations:		\$ 416,550.00
Beg. Year Fund Balance :		\$ -
Appropriation :		\$ 416,550.00
Revenue(including Property Tax):		\$ 416,550.00
Real Property Tax Amt:		\$ -

Fund (FIRE PROTECTION DISTRICT SF)		
General Ledger Name		2026 Budget
1001 - Real Property Tax		\$ 205,500.00
3089 - NYPA		\$ 22,000.00
Total Revenues:		\$ 227,500.00
3410.4 - Fire Protection CE		\$ 227,500.00
Total Appropriations:		\$ 227,500.00
Beg. Year Fund Balance :		\$ -
Appropriation :		\$ 227,500.00
Revenue(including Property Tax):		\$ 227,500.00
Real Property Tax Amt:		\$ 205,500.00

Fund (LIGHTING DISTRICT SL1)		
General Ledger Name		2026 Budget
1001 - Real Property Tax		\$ 200.00
Total Revenues:		\$ 200.00
5182.4 - Street Lighting CE		\$ 200.00
Total Appropriations:		\$ 200.00
Beg. Year Fund Balance :		\$ -
Appropriation :		\$ 200.00
Revenue(including Property Tax):		\$ 200.00
Real Property Tax Amt:		\$ 200.00
Fund (LIGHTING DISTRICT SL2)		
General Ledger Name		2026 Budget
1001 - Real Property Tax		\$ 400.00
Total Revenues:		\$ 400.00
5182.4 - Street Lighting CE		\$ 400.00
Total Appropriations:		\$ 400.00
Beg. Year Fund Balance :		\$ -
Appropriation :		\$ 400.00
Revenue(including Property Tax):		\$ 400.00
Real Property Tax Amt:		\$ 400.00
Fund (LIGHTING DISTRICT SL3)		
General Ledger Name		2026 Budget
1001 - Real Property Tax		\$ 3,500.00
Total Revenues:		\$ 3,500.00
5182.4 - Street Lighting CE		\$ 3,500.00
Total Appropriations:		\$ 3,500.00
Beg. Year Fund Balance :		\$ -
Appropriation :		\$ 3,500.00
Revenue(including Property Tax):		\$ 3,500.00
Real Property Tax Amt:		\$ 3,500.00
Fund (LIGHTING DISTRICT SL4)		
General Ledger Name		2026 Budget
1001 - Real Property Tax		\$ 120.00
Total Revenues:		\$ 120.00
5182.4 - Street Lighting CE		\$ 120.00
Total Appropriations:		\$ 120.00
Beg. Year Fund Balance :		\$ -
Appropriation :		\$ 120.00
Revenue(including Property Tax):		\$ 120.00
Real Property Tax Amt:		\$ 120.00

Fund (WATER DISTRICT SW1)		
General Ledger Name		2026 Budget
909 - Fund Balance		\$ 26,050.00
2140 - Metered Water Sales (Debt Repay)		\$ 155,000.00
2142 - Unmetered Water Sales #1		
2144 - Water Services (O&M and RES Charge)		\$ 105,000.00
2401 - Interest & Earnings		
2774 - Misc. Revenue		
Total Revenues:		\$ 260,000.00
8310.1 - Administration PS		\$ 13,430.00
8310.2 - Administration EQ/Asset		\$ 500.00
8310.4 - Administration CE		\$ 5,500.00
8320.4 - Source Power Pump CE		\$ 5,000.00
8330.2 - Purification EQ/Asset		\$ -
8330.4 - Purification CE		\$ 48,000.00
8340.1 - Transmission/Distribution PS		\$ 11,500.00
8340.2 - Transmission/Distribution EQ/Asset		\$ 5,000.00
8340.4 - Transmission/Distribution CE		\$ 30,000.00
9010.8 - State Retirement		\$ 3,800.00
9030.8 - Social Security/Medicare (Town Share)		\$ 2,000.00
9050.8 - Unemployment Insurance		\$ 1,500.00
9055.8 - Disability Insurance		\$ 50.00
9060.8 - Medical Insurance (Town Share)		\$ 2,500.00
9710.6 - Serial Bonds - Principal		\$ 121,800.00
9901.9 - Interfund Transfer		\$ 20,470.00
9950.9 - Transfers to Reserve		\$ 15,000.00
Total Appropriations:		\$ 286,050.00
Beg. Year Fund Balance :		\$ 26,050.00
Appropriation :		\$ 286,050.00
Revenue:		\$ 260,000.00

Fund (WATER DISTRICT SW2)		
General Ledger Name		2026 Budget
909 - Fund Balance		
2140 - Metered Water Sales (Debt Repay)		\$ 125,000.00
2142 - Unmetered Water Sales #2		\$ -
2144 - Water Services (O&M and RES Charge)		\$ 76,635.00
2401 - Interest & Earnings		
Total Revenues:		\$ 201,635.00
8310.1 - Administration PS		\$ 7,500.00
8310.2 - Administration EQ/Asset		\$ -
8310.4 - Administration CE		\$ 2,500.00
8320.4 - Source Power Pump CE		\$ 3,000.00
8330.2 - Purification EQ/Asset		\$ -
8330.4 - Purification CE		\$ 24,000.00
8340.1 - Transmission/Distribution PS		\$ 10,000.00
8340.2 - Transmission/Distribution EQ/Asset		\$ -
8340.4 - Transmission/Distribution CE		\$ 5,000.00
9010.8 - State Retirement		\$ 3,000.00
9030.8 - Social Security/Medicare (Town Share)		\$ 1,500.00
9050.8 - Unemployment Insurance		\$ 800.00
9055.8 - Disability Insurance		\$ 50.00
9060.8 - Medical Insurance (Town Share)		\$ 1,500.00
9710.6 - Serial Bonds - Principal		\$ 132,800.00
9901.9 - Interfund Transfer		\$ 9,985.00
9950.9 - Transfers to Reserve		\$ -
Total Appropriations:		\$ 201,635.00
Beg. Year Fund Balance :		\$ -
Appropriation :		\$ 201,635.00
Revenue:		\$ 201,635.00

Fund (WATER DISTRICT SW3)		
General Ledger Name		2026 Budget
909 - Fund Balance		\$ 31,970.00
2140 - Metered Water Sales (Debt Repay)		\$ 256,000.00
2142 - Unmetered Water Sales #3		\$ -
2144 - Water Services (O&M and RES Charge)		\$ 85,000.00
2401 - Interest & Earnings		\$ 25.00
2774 - Misc. Revenue		\$ -
5031 - Interfund Transfer		\$ -
Total Revenues:		\$ 341,025.00
8310.1 - Administration PS		\$ 13,550.00
8310.2 - Administration EQ/Asset		\$ -
8310.4 - Administration CE		\$ 5,500.00
8320.4 - Source Power Pump CE		\$ 5,500.00
8330.2 - Purification EQ/Asset		\$ -
8330.4 - Purification CE		\$ 45,000.00
8340.1 - Transmission/Distribution PS		\$ 10,620.00
8340.2 - Transmission/Distribution EQ/Asset		\$ -
8340.4 - Transmission/Distribution CE		\$ 10,500.00
9010.8 - State Retirement		\$ 3,600.00
9030.8 - Social Security/Medicare (Town Share)		\$ 2,000.00
9050.8 - Unemployment Insurance		\$ 1,500.00
9055.8 - Disability Insurance		\$ 50.00
9060.8 - Medical Insurance (Town Share)		\$ 2,500.00
9710.6 - Serial Bonds - Principal		\$ 238,200.00
9901.0 - Interfund Transfer		\$ 19,475.00
9950.9 - Transfers to Reserve		\$ 15,000.00
Total Appropriations:		\$ 372,995.00
Beg. Year Fund Balance :		\$ 31,970.00
Appropriation :		\$ 372,995.00
Revenue:		\$ 341,025.00

Fund (LOUISVILLE LANDING RECREATION)		
General Ledger Name		2026 Budget
909 - Fund Balance		\$ 32,690.00
1110 - Sales and Use Tax		\$ 9,500.00
2025 - Special Recreation - Golf - Special		\$ 3,000.00
2025 - Special Recreation - Golf - Greens Fees		\$ 185,000.00
2026 - Special Recreation - Golf - Cart Fees		\$ 85,000.00
2027 - Special Recreation - Golf - Membership Fees		\$ 180,000.00
2028 - Special Recreation - Golf - Range Fees		\$ 7,000.00
2029 - Special Recreation - Golf - Advertising		\$ -
2029 - Special Recreation - Golf - Tournament Sales		\$ -
2401 - Interest & Earnings		\$ 10.00
4960 - Federal Aid Emergency Work (FEMA)		\$ -
Total Revenues:		\$ 469,510.00
1420.4 - Attorney CE		\$ 200.00
1910.4 - Unallocated Insurance		\$ 22,000.00
1985.0 - Distribution of Sales Tax		\$ 9,500.00
6410.4 - Publicity		\$ 2,500.00
7180.1 - Golf PS		\$ 225,000.00
7180.1 - Golf E/Q		\$ -
7180.4 - Golf - Course - CE		\$ 90,000.00
7180.4 - Golf - Golf Carts - CE		\$ 55,000.00
7180.4 - Golf - Store/Carts - CE		\$ 12,000.00
7180.4 - Golf - Clubhouse - CE		\$ 10,000.00
7180.4 - Golf - Equipment Bldg - CE		\$ 5,000.00
9010.8 - State Retirement		\$ 24,500.00
9030.8 - Social Security/Medicare (Town Share)		\$ 18,000.00
9050.8 - Unemployment		\$ 8,000.00
9055.8 - Disability Insurance		\$ 500.00
9060.8 - Medical Insurance (Town Share)		\$ 20,000.00
9950.9 - Transfers to Reserve		\$ -
Total Appropriations:		\$ 502,200.00
Beg. Year Fund Balance :		\$ 32,690.00
Appropriation :		\$ 502,200.00
Revenue:		\$ 469,510.00