

BUDGET MEETING
TOWN OF LOUISVILLE, NEW YORK
AUGUST 20, 2025 6:00PM

BOARD MEMBERS PRESENT: LARRY LEGAULT, SUPERVISOR
NANCY CHARLESTON, COUNCILWOMAN
DAN OKEEFE, COUNCILMAN
SHAWN THOMPSON, COUNCILMAN
RAY DRAKE, COUNCILMAN
ALSO PRESENT: WILLIAM SHIRLEY, HIGHWAY SUPERINTENDENT
ABSENT:
OTHERS PRESENT:

Supervisor Legault called the Budget meeting to order at 6:00 pm.
Pledge of Allegiance

Supervisor Legault gave the first five minutes of the meeting to Justin and Brent from In-Law Brewing to discuss the resolution that was made at the August 13, 2025 meeting. Starting off with thanking the Town for all their support, they would like the Town Board to reconsider their resolution and ask that they come up with a solution that will work for both parties. In-law would like there parking be available on one side of the road. Brent and Justin continue to work on their parking lot. They are having someone come in to help revise the parking lot. There is potential on having a parking lot located across the road. In-Law will continue using cones and request that the Town Board delay putting signs up until after the September 10, 2025 meeting. Justin did explain that parking will not be an issue come time for snow removal and clearing roads. Supervisor Legault will set up a time with In-Law to do a site visit.

No Public Comment

Assessor **Robert Ball** spoke to Supervisor Legault in regards to budget, can decrease the budget from \$8,000.00 to \$3,000.00. Mr. Ball would like health insurance with the Family Plan in place of an increase to payroll.

Virginia Gettmann and Christina Barber spoke to Supervisor Legault concerning the **Town Court** and reported no increase to asset is needed and to reduce revenue due to NYS.

Perry French addressed the Board concerning **Louisville Landing Recreation (River Course)** – Cart rate increases from \$21.00 to \$22.00. Green fees from \$45.00 to \$46.00.

Water Administration- (Clerk Ellsworth, Clerk O’Keefe and Supervisor Legault) Water is not in need of anything at this time.

Code Enforcement- (Clerk Ellsworth, Clerk O’Keefe)
Request from Tony to purchase a flat file cabinet for blueprints at a cost of \$1,000.00, currently there is no more room and blueprints are piling up in the office.

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Tax Collector- (Clerk O’Keefe) – Clerk O’Keefe will attend schooling in 2026. Software for tax collecting will be changed over and there are no numbers out yet for cost. In October she will have her Post Office box to pay for.

DANC and John Beattie, Water Laborer will supply Supervisor Legault with a report about the **water purification system**.

Water Distribution system: (John Beattie) John would like to purchase a meter for use on a hydrant that sells water.

Lindsey Gladding addressed the Board concerning **the parks, arena and recreation**. Parking lot at the Arena needs to be replaced and has the estimates from previous years.

Clerk Ellsworth addressed the Board concerning **Town Clerk:** There is nothing needed or expected at this time. Not certain on attending training in 2026, but current budget would be sufficient. Clerk Ellsworth did look into annual training offered to employees for workplace violence/de-escalation to see if it is something offered through current Town insurance, and it is not. The insurance broker did inform Clerk Ellsworth of a program known as ALICE Virtual Training and is collecting a quote.

Pattie Shirley addressed the Board concerning **Historian-** Mrs. Shirley received many inquiries with some coming to the museum to see things for 2025. Patti requested to purchase a laptop/desktop and a scanner to be able to scan documents/hard copies in to make things digital. Clerk O’Keefe will reach out to CREG Systems for this.

William Shirley discussed **Highway Department** with Board – Department will need a new roller, Bill found one through CAT at a cost of \$35,711.00. Mr. Shirley would also like to purchase a computer to read codes at a cost of \$2,100.00. The white Ford crew pickup is currently rotting out and needs a new bed. Highway Superintendent recommends, the Town Board think about when they would like to bid for new dump truck to replace the 2016, and the purchase of a new loader at some point as well.

Town Board discussed CR 39 no parking signs and that no parking signs going up on CR 39 will be on hold and will speak to Town Attorney going forward.

Adjourn meeting.

Resolution #94-2025

Motioned by Councilman Thompspon, seconded by Councilwoman Charleston, duly carried to accept adjourning meeting at 8:48pm.

Respectfully Submitted,
Amy Ellsworth
Town Clerk