

BUDGET MEETING
TOWN OF LOUISVILLE, NEW YORK
AUGUST 21, 2025 6:00PM

BOARD MEMBERS PRESENT: LARRY LEGAULT, SUPERVISOR
NANCY CHARLESTON, COUNCILWOMAN
DAN OKEEFE, COUNCILMAN

ALSO PRESENT: WILLIAM SHIRLEY, HIGHWAY SUPERINTENDENT
ABSENT: Councilman Ray Drake, Councilman Shawn Thompson, Michael Gilbo
OTHERS PRESENT:

Supervisor Legault called the budget meeting to order at 6:00pm.

Emily Wilkins addressed the Board concerning **Summer Recreation**- Summer Rec went really well, kids were all very happy.

Sandy Roberts, Larry Reynolds and Audrey Szafranski addressed the Board concerning the **LVFD** - They presented a budget shown below.

Louisville Volunteer Fire Department 2026 Budget Proposal			
	2025 Budget	YTD 8/21/25	2026 Proposal
New Truck Fund	\$34,280	\$34,280	\$35,994
Station #2 Fund	\$2,764	\$2,764	\$2,902
Power Authority Deposit For New Truck	\$28,000	\$28,000	\$42,000
Station #1 Rent	\$4,000	\$4,000	\$4,000
Vehicle Fuel	\$2,433	\$356	\$2,555
Insurance	\$20,694	\$23,963	\$25,000
Dues (Chiefs/Fire Police/FASNY/NNYVFA)	\$364	\$23	\$382
PO Box	\$188	\$192	\$200
Officers (300, 200, 200, 200, 275, 7X200)	\$2,650		\$2,650
Accountant	\$585		\$615
NYS Vehicle Safety Inspections	\$607	\$42	\$637
Heating Fuel (1 & 2)	\$15,970	\$8,949	\$16,769
Electric 1 & 2 & Light Pole	\$5,298	\$2,400	\$5,562
Telephone (1 & 2)	\$729	\$320	\$765
Station Supplies & Repairs (1 & 2)	\$5,885	\$2,960	\$6,179
Postage	\$117	\$73	\$122
Vehicle Maintenance	\$17,550	\$9,563	\$18,428
Fire Scene Food	\$701		\$701
Fire Equipment Repairs	\$4,259	\$1,957	\$4,472
New Pager/Radio & Repairs Fund	\$6,318	\$1,221	\$6,634
NYS Scott Air Pack Certification Requirements	\$3,650		\$3,832
Sunshine Fund	\$358		\$358
Office Supplies	\$852	\$238	\$894
Hall Maintenance	\$2,400	\$1,600	\$2,400
Secretary/Treasurer Fees	\$3,000	\$2,000	\$3,000
Training	\$1,825	\$23	\$1,916
Montour Falls Training (3 pp)	\$1,762		\$1,762
NYS Firefighter I Physicals (5 pp)	\$1,338	\$2,130	\$2,500
Grant Expense	\$365		\$365
New Equipment	\$14,038	\$7,724	\$14,740
Turn Out Gear Equipment Fund	\$12,983	\$1,073	\$13,632
NYS Required Pump/Hose/Ladder Test	\$7,910		\$8,305
Foam	\$1,459		\$1,532
Water	\$973	\$360	\$1,022
Internet	\$1,195	\$770	\$1,255
Total Expenses	\$207,500	\$136,981	\$234,080
*** No 5% Increase Or Different Than 5% Increase			

Mr. Roberts explained request for the 5% increase is due to fuel and insurance costs going up. LVFD currently has 45 members.

Adjourn meeting.

BUDGET MEETING
TOWN OF LOUISVILLE, NEW YORK
AUGUST 21, 2025 6:00PM

Resolution #95-2025

Motioned by Councilman O'Keefe, seconded by Councilwoman Charleston, duly carried to adjourn meeting at 6:16pm.

Respectfully Submitted,

Amy Ellsworth
Town Clerk