Annual Report 2025 -2026

Dear Brothers and Sisters in Christ,

As I reflect on this past year, I am filled with gratitude for the many ways God continues to work through our communities at St. Mark and St. Matthew. We have much to be thankful for, and even more to look forward to as we continue building our future together.

This year has reminded us of something important: we are stronger together. Each parish has its own rich history, cherished traditions, and unique gifts. These are not things we leave behind as we grow together as a Parish Family. Rather, they are the very strengths we bring to our shared mission. By working together, sharing our resources, and supporting one another, we have an opportunity to build a more vibrant and sustainable Catholic community than either parish could accomplish alone.

Throughout the year, we have continued to see encouraging signs of faith and fellowship. From the celebration of the sacraments to opportunities for shared worship, faith formation, and service, our Parish Family is finding new ways to come together. I am especially grateful for the many parishioners, volunteers, and staff who give so generously of themselves to make our churches welcoming places where people can encounter Christ and grow in faith.

Of course, this year has not been without its challenges. We have faced harsh realities and have had to make difficult decisions sooner than we would have hoped. This is due to increasing operating costs, aging facilities, and the responsibility of making thoughtful decisions about how best to use the resources entrusted to us. These realities require us to be both honest about our circumstances and to trust in God's plan for our future. Our goal is not simply to maintain our buildings and programs, but to ensure that our Parish Family remains spiritually vibrant and financially sustainable for generations to come.

At the heart of this work is stewardship. Everything we have is a gift from God, and each of us has a unique and unrepeatable role in caring for those gifts. Stewardship is more than financial support. It is an invitation to participate fully in the life of the Church through our prayers, our presence, our service, and our generosity. A thriving parish is not built by a handful of people doing everything, but by a community of disciples, each contributing all that they are.

As we look ahead, I ask each of you to continue embracing the opportunities before us. I invite you discern where God is calling you to use your gifts; getting involved in a ministry, welcoming someone new at Mass, sharing your talents, praying for our Parish Family, and considering how your regular financial stewardship can help sustain our mission. Both small & large acts of faith and generosity, multiplied across our two communities, can make an extraordinary difference.

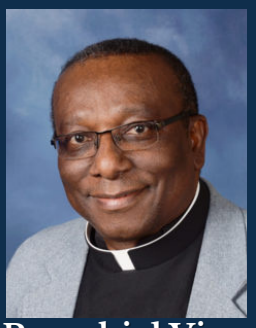
The Holy Spirit is leading us toward something good and beautiful. There will be changes and difficult decisions along the way, but our mission remains the same: to bring people closer to Jesus Christ. If we remain rooted in faith, generous in spirit, and united in purpose, I am confident that our best days are still ahead.

Thank you for your faithfulness, your generosity, and your love for St. Mark and St. Matthew. It is a blessing to serve as your pastor, and I look forward to all that God has planned for our Parish Family. Together in Christ, we are stronger.

With gratitude and prayers,
+Fr. Ross



Pastor
Fr. Ross



Parochial Vicar
Fr. Davis



Director of Operations
Julianna D'Angelo

2025-2026 HIGHLIGHTS

HIGHLIGHTS

- School Steering Committee completed and fulfilled the school combination strategic plan and new combined school received approval from Archbishop Etienne in Jan 2026
- Formed our Parish Family Advisory Council. Hosted listening sessions throughout the year to answer questions, make announcements, work on the one parish plan (OPP) and build unity across the Parish Family.
- Milestone Anniversary Celebrations for Fr. Ross (10-year) and Fr. Davis (40-year)
- Kicked off a combined Parish Family directory
- Hosted vibrant community gatherings: Lenten Salmon Dinners (over 200 people each week!), Lenten soup suppers, twice weekly Stations of the Cross, and began planning for combined events such as the Parish Family Picnic August 2026.
- Moved towards shared family staffing model with hiring of Director of Operations and Director of Facilities
- Closing the gap on deferred maintenance on both campuses for necessary updates
- Experienced a combined Easter Triduum within the Parish Family
- Maintained strong program membership in the Parish Family (such as KofC, St. Vincent de Paul and Rosary Groups) and hosted new programs such as American Heritage Girls
- Faith formation flourished through an array of offerings: Continuation of Friday 24-hour Adoration, Bible Studies, Foundations of Faith class, Ron Ryan Retreats, and ongoing men and women's faith gatherings.
- Increased baptisms, weddings, confirmations, and OCIA participants—signs of real spiritual growth!
- Continued outreach with strong presence of St. Vincent de Paul, funeral receptions, and campus work parties.



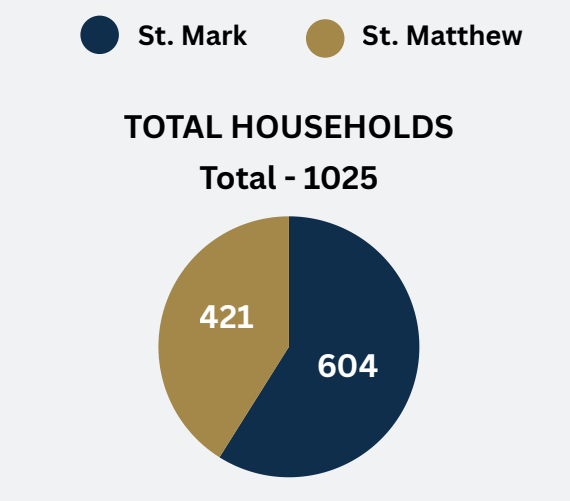
PARISH AT A GLANCE

This year we discovered even more ways we are stronger together. Through shared celebrations, ministries, service, and fellowship, parishioners from across both communities came together to build new relationships and strengthen existing ones.

WEEKLY MASS PARTICIPATION

Weekend Mass Participation	St. Mark	St. Matthew	Total
Weekend Attendance*	714	402	**1,116**
Weekend Capacity	2,004	1,200	**3,204**
Percent Utilization	36%	34%	**35%**

**Weekend attendance is based on May 10/11 2026 Reported Mass Attendance Figures.*









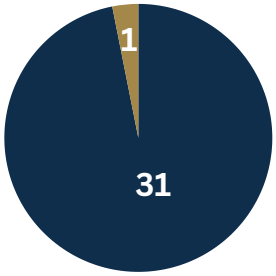
SACRAMENTAL LIFE

This year was one of growth and blessing as we celebrated sacraments in our Parish Family. Each sacrament reflects the vitality of our Parish Family and the joy of receiving God's grace.

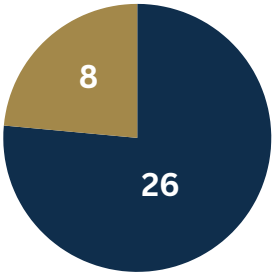
SACRAMENTS
JUN 25 - MAY 26

- St. Mark
- St. Matthew

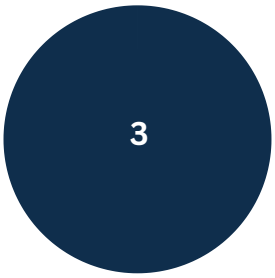
FIRST COMMUNION
Total - 32



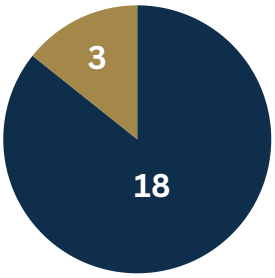
CONFIRMATIONS
Total - 12



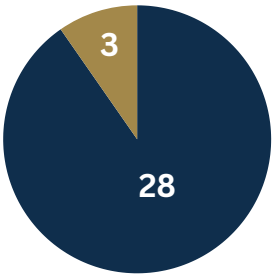
MARRIAGES
Total - 3



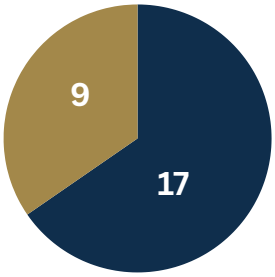
OCIA/OCIC
Total - 21



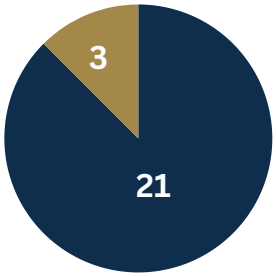
BAPTISMS
Total - 31



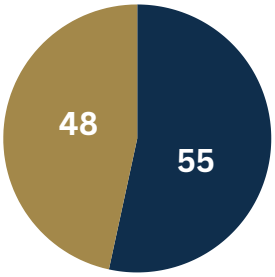
FUNERALS
Total - 26



CONFESSION HOURS PER MONTH
Total - 24 Hours/Month



INDIVIDUAL ANOINTINGS
Total - 103



SACRAMENTAL LIFE









PARISH & SCHOOL FINANCIAL REPORT

PARISH FINANCIAL REPORT

Accrual Basis
Actuals 7/1/2025 - 6/30/2026

	St. Mark	St. Matthew
Revenue		
Sunday Stewardship	840,161	502,551
Holy Days & Other Collections	31,041	17,781
Votives and Flowers	16,062	2,435
Annual Catholic Appeal Rebate	8,019	30,743
Business Revenue	17,995	216,018
Fundraisers	3,174	31,716
Donations and Grants	156,703	57,632
Program & Other Revenue	13,375	10,167
Total Revenue	**1,086,530**	**869,044**
Expenses		
Salaries & Benefits	427,979	458,909
Office & Other Supplies	35,717	21,933
Sacristy Supplies	36,748	10,092
Faith Formation & Other Program Expense	8,981	2,661
Computer Software & Hardware	10,591	14,625
Repairs & Maintenance	133,030	39,646
Outside Services	24,657	390
Insurance	39,433	52,800
Other Business Expenses	22,693	98,536
Parish Archdiocesan Assessments	59,807	48,744
Utilities	72,190	74,804
Total Expenses	**871,828**	**823,140**
Net Revenue	**214,702**	**45,903**
School Investment (Direct and Indirect)	(154,311)	0
Net Revenue after School Investment	**60,391**	**45,903**
Other Cash Adjustments		
Uncollected Receivables from School	0	94,270
Loan Principal Payments	0	32,220
Capital Purchases	21,101	0
Net Cash income (deficit)	**39,290**	**(80,586)**

SCHOOL FINANCIAL REPORT

Accrual Basis
Actuals 7/1/2025 - 6/30/2026

	St. Mark	St. Matthew
Revenue		
Tuition Income	527,598	465,328
Fulcrum Scholarships	51,600	36,550
Educational Fees & Program Revenue	61,516	53,799
Fundraising	93,409	90,945
Grant Revenue	107,289	28,247
Gift Revenue & Restricted Revenue	9,560	163,743
Interest & Business Revenue	4,759	9,017
Endowment Income & Withdrawals	177,119	200,000
Other Misc Revenue	15,503	6,628
Total Revenue	**1,048,352**	**1,054,258**
Expenses		
Salaries & Benefits	937,987	969,198
Office Supplies	3,672	15,709
Instructional Supplies	26,341	9,389
Program Expenses	25,684	32,706
Computer Software & Hardware	9,545	3,942
Repairs & Maintenance	28,031	45,332
Outside Services	63,008	28,185
Insurance	39,621	34,602
Other Business Expenses	17,947	15,910
Advertising & Appreciation	1,250	5,102
Utilities	49,578	50,352
Parish Archdiocesan Assessments	0	4,323
Total Expenses	**1,202,664**	**1,214,751**
Net Deficit	**(154,311)**	**(160,492)**
Parish Support (Direct and Indirect)	154,311	0
Net Deficit after Parish Investment	**0**	**(160,492)**
Other Cash Adjustments		
Unpaid Payables to Parish	0	94,270
Loan Principal Payments	0	0
Capital Purchases	0	0
Net Cash income (deficit)	**0**	**(66,223)**

FINANCIAL POSITION

As of June 30, 2026	St. Mark Parish & School	St. Matthew Parish	St. Matthew School
TOTAL CASH	**$406,397**	**$70,444**	**$193,311**
Less Current Liabilities to be paid		($24,393)	($134,938)
Less Custodial funds not belonging to us	($32,774)	($4,596)	
Less cash that must be held for restricted use		($16,269)	
NET AVAILABLE CASH	**$373,624**	**$25,186**	**$58,373**
TOTAL LOAN BALANCES	**$0**	**($302,457)**	**$0**
Endowment Corpus	$613,938	N/A	$738,110
Available Endowment Funds	$200,361		$325,589
TOTAL SCHOOL ENDOWMENT BALANCE	**$814,299**	N/A	**$1,063,699**

ST. MARK FINANCIAL SUMMARY

ST. MARK FINANCIAL SUMMARY

This past year brought meaningful developments for St. Mark Parish, marked by both growth and challenges. Thanks to an increase in stewardship contributions, grant proceeds, bequests and cost savings from unfilled staff roles, the Parish closed the 2025–2026 fiscal year with a net revenue of $214,702. These funds allowed us to continue to address some long-deferred maintenance needs and provide financial support, through a parish subsidy, to St. Mark Classical Catholic School in it's final year before consolidation, covering a gap of $154,311, a decrease from prior year of $44,742.

Financial Highlights & Explanatory Notes

- St. Mark received $50,000 of a $100,000 St Joseph Grant awarded to our Parish Family. This one time grant was used to cover staffing costs and was booked to Grant Revenue
- Stewardship Growth: Sunday and Holy Day giving rose by 4.4% from prior year, reflecting steady engagement and continued growth.
- Facility Improvements: Plumbing repairs, roof care, security updates, and electrical repairs were completed, improving campus functionality and safety.

Moving Forward

- While we've made great progress, it is critical to maintain stewardship growth to continue to support the operating needs of St. Mark. To move beyond maintenance, build sustainability and expanding our mission will require continued commitment and increased support.
- We remain grateful for the generosity and involvement of our Parish and hopeful that, together, we can meet the evolving and growing needs of our ministries and those entrusted to our care.



ST. MATTHEW FINANCIAL SUMMARY

ST. MATTHEW FINANCIAL SUMMARY

This past year brought continued financial decline to St Matthew as revenue decreased, costs increased and cash position remained precarious. This led the St. Matthew Finance Council to recommend campus operations consolidate to St Mark Campus by June 2027.

Financial Highlights & Explanatory Notes

- St. Matthew Parish exceeded their Annual Catholic Appeal goal by $10,964 thanks to the generosity of the this parish community. A refund will be issued in the coming year.
- Total collections (Stewardship and Other Collections) *decreased* 16% from prior year.
- Parish received approval from the Archbishop to list the vacant lot for sale and secured a line of credit from Archdiocese against the future sale of that lot to help cover operating deficits. As of June 30, 2026, $50,000 had been drawn on the line of credit.
- A Real Estate Committee has been formed to advise on the sale of the vacant lot and potential lessees of St. Matthew Property.
- St. Matthew received $50,000 of a $100,000 St Joseph Grant awarded to our Parish Family. This one time grant was used to cover staffing costs and was booked to Grant Revenue.
- Rental Income of $96,735 includes rental income from Lisieux House, the Community Center and Galileo Summer Camp. Lisieux House and Galileo Rental expenses, totaling $43,057, are included in Other Business Expenses.
- St. Matthew Parish billed St. Matthew School $109,270 for their proportionate share of facility costs and salaries. As of June 30, 2026, $94,270 of that balance remained uncollected. A portion of that balance expects to be collected in FY27, and the remainder will be booked as an indirect subsidy to the School.

Moving Forward

- We remain grateful for the overwhelming generosity and involvement of our Parish Community.
- The St Matthew Finance Council and Staff are actively continuing the work of reducing expenses, and find other revenue sources to offset future deficits.



SCHOOL SUMMARY

St. Matthew School

ST. MARK CATHOLIC CLASSICAL SCHOOL
FIDES ET RATIO

SCHOOL SUMMARY

At the end of the 2025 School year, one final year (2025-2026) was granted to both schools to operate independently with the expectation they would consolidate into a new school beginning Fall 2026. Beginning in June 2025, a newly formed school steering strategic committee began their work to build a strategic plan to consolidate both parish schools into one Parish Family School. This work was concluded at the end of 2025, and the newly combined parish family School received approval from the Archbishop in January 2026.

In anticipation of the combined school, both schools came together with social events over the summer, two combined school days, consolidated CYO Programs, field trips, and even produced a Championship Winning 8th Grade Girls Volleyball team. The school's efforts are a beautiful example of what can come from bringing the strengths of the two communities together.

The combined school of St. Mark & St. Matthew Catholic Classical School began classes on September 8, 2026 to continue the ministry of the Parish Family, partnering with parents in the sacred work of raising Catholic children. We believe each child is part of a divine story, and our curriculum reflects that truth with joy and reverence.



ST. MARK &
ST. MATTHEW
CATHOLIC CLASSICAL SCHOOL





PARTNERS IN THE GOSPEL

PARTNERS IN THE GOSPEL - MOVING FORWARD TOGETHER

This past year marked an important stage in our Partners in the Gospel journey as St. Mark and St. Matthew concluded the school strategic steering committee work and formed the Parish Family Advisory Council from both parishes. Through parishioner listening sessions, the work of our Parish Family Advisory Council, input from parish councils, and a deeper look at our ministries, finances, facilities, schools, and communities, we are developing a picture of who we are today, the gifts we share, the challenges and opportunities before us, and who God is calling us to be.

There is still important work ahead, but each step brings us closer to becoming one unified parish. Together, we are building on the rich histories of our communities, learning how to live and work together as one Parish Family while imagining how best to serve Northeast Seattle and Shoreline for generations to come.

PARTNERS IN THE GOSPEL

"GO THEREFORE AND MAKE DISCIPLES OF ALL NATIONS, BAPTIZING THEM IN THE NAME OF THE FATHER, AND OF THE SON AND OF THE HOLY SPIRIT, TEACHING THEM TO OBSERVE ALL THAT I HAVE COMMANDED YOU. " MATTHEW 28: 19-21







STEWARDSHIP

TIME • TALENT • TREASURE

Stewardship is about more than financial giving. It is how we share the gifts God has given us through our time, talent, and treasure. When we freely offer - by volunteering, participating in parish life, sharing our talents, and serving others - we grow in discipleship, strengthen our ministries, build relationships, and become a more connected parish community.

Your financial generosity makes our shared mission possible, supporting our facilities, ministries, programs, schools and outreach. Scan the QR code for where you'd like to make a gift and help sustain the work we are called to do together.

Every gift matters. Every person has something to offer. Together, we put our faith into action and serve God and one another. Thank you!

ST. MARK



ST. MATTHEW



ST. MARK & ST. MATTHEW
PARISH FAMILY

“Go therefore and make disciples of all nations, baptizing them in the name of the Father, and of the Son and of the Holy Spirit, teaching them to observe all that I have commanded you. "

Matthew 28: 19-21