

ANNUAL REPORT FY 2024-2025

Habitat for Humanity in Wayne County, Inc.

The year 2023-2024 very much seemed like a year of evaluation and Strategic Planning. We worked closely with "Building Trust" and Bruce Hendrix to help us identify priorities in the coming years. The two top priorities was to number one, increase our new home production from 2 houses to 4 houses per year. Doubling our construction schedule during a year of rising construction costs is no small task. The second priority for the leadership was to have a good succession plan in place as we look to grow this organization into an even better impact-organization we know it can be for our community. As you read through the report, you'll see some of our progress. We by no means achieved everything we wanted to but we certainly grew in positive ways that we feel are meaningful for our Partner Families, Homeowners, Donors, Volunteers, and indeed our community as a whole.

Executive Director
Beth Weaver



23' - 24' Fiscal Year; Increasing Production

While we were completing work on the Bever Street house in Wooster, we began with a second house in Wooster located on Madison Avenue. In the fall, with the two houses at various stages of construction we started a 3rd house in Orrville on McGill. All three of these properties were gifts to our organization. The Jones Foundation donated the property on Bever Street, Tom Gross donated the Madison Avenue property to us, and Gwen & Mahlon Schmucker donated the McGill Street property in Orrville.

While we planned on closing on two houses during the 23-24 fiscal year, we were not able to close on the Madison Hill house until a week after the close of the year.
The Fields, The Vander Lees, the Dellafaves, and Lynn.
Michelle pays off house.
Canton Shares homeowner classes
Fundraisers: Blues, Dancing, and Car Show
Heartland Conference United Churches of Christ.
Goodwill program
Wooster Brush
Xcess Limited
Cleveland Clinic
Salvage the Ranch
Don dies
Dick Gillman
2 team members leave
Space for food trucks
Danberry Realtors
Day of caring
Nikki graduates Leadership orrville



Two houses



MORTGAGES

HABITAT PROVIDES REDUCED 0% APR LOANS TO PARTNER FAMILIES

Over the course of a 30-year loan, the 10 most recent partner families will save a combined \$1,582,764 over the course of thier 30-year loans.

Our 22-23 Fiscal year finances

- ◆ Individual Donations last year: \$147,357.00
- ◆ Neighboring affiliate gift: \$50,000.00
- ◆ Special events raised: \$30,986.98
- ◆ ReStore profits \$190,084
- ◆ In-Kind Contributions for Construction Projects: approximately \$24,500.00
- ◆ Mortgage payments from 41 mortgages held: approximately \$85,152.00



Collaborative Projects

Neighborhood Gardens—3 Habitat properties are being utilized by surrounding neighborhoods for vegetable gardens.

East Central Habitat for Humanity has been a very supportive partner affiliate. Our families have been able to attend their Homeowner and financial classes.



Partner Family Dawn Kaska, Beth Woodward, and Carrol Way show off their certificates of completion from East Central Habitat for Humanity.



Habitat Volunteers updated the shed on the Buckeye street garden by applying new siding.

Goodwill of Wayne and Holmes County partners with us in their job training program.

Various businesses throughout Wayne County sent their employees to do volunteer work on our Build sites and in our ReStore.



Jacob works for Habitat through the Goodwill Training Program.

2022-23 Working Groups:

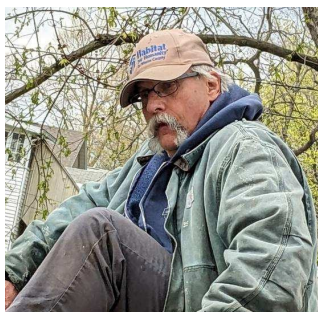
- Schaeffler
- Goodwill of Wayne & Holmes Counties
- Western Reserve Group
- Trinity United Church of Christ
- Artiflex
- Keller Williams Realty
- Bendix
- Boy Scout Troop #68
- PRC-Salttillo
- Wayne Holmes Board of Realtors



Bendix hosted a wall-raising build.



Wayne Holmes Board of Realtors assist in hosting our Annual Blues and BBQ Fundraiser.



**In FY 2022-23, approximately 1,603
Volunteer partners gave 9,028 volunteer hours!**



Good for the Community

Approximately \$135,000.00 was paid in property taxes from homeowners living in Habitat-built homes in Wayne County.

Approximately 70% of our construction spending was with Wayne County businesses, 92% were with the State of Ohio businesses.

Our two Homeowners saved a total average of \$18,606.00 in down payment costs on their new home purchase.

Waiting for Housing

31 families are actively waiting to receive an application to our program.

8 Families have been accepted into our program and are actively working on the requirements we set forth.

3 Families completed the Homeownership classes.

1,391 hours of Sweat Equity was recorded from 6 our Working Partner Families.



Fiscal Year 2022-23

5,180 Individuals, businesses, and organizations donated items to our ReStore.

\$414,915.00 worth of store donations were sold through our ReStore.

2,600 volunteer hours were given to the ReStore.

685 hours of Court community service were completed at the ReStore

1,245 hours of job training was done at the ReStore through various schools and organizations.

Kind In-Kind Contributors Last Year

E&H Plumbing and Handyman Services provided free professional work to get our Burbank Road

Whirlpool has donated kitchen appliances since our affiliation and we're grateful to them for again providing kitchen appliances for the two houses we built last year.

IKEA again donated beautiful cabinets for the two houses built last year, saving us a significant amount of money and making for a pretty and functional kitchen.

The Gutter Man Gary Schafer stopped by our construction site nearly a decade ago and offered to hang our gutters for no cost! He's been doing it ever since! Thanks Gary!

Bethany & Gary Weinhardt donated a building lot on Bowman Street in Wooster, which is where we built one of the two houses last year.

Heartland Title, thank you to them for preparing and filing the mortgage documents.

Critchfield, Critchfield, & Johnston, thank you to them for the pro bono work.

Wayne Savings Community Bank, as always, we're so very thankful to them for servicing all of our mortgages throughout the year. The services they provide saves Habitat approximately \$6,500.00 per year. They have been providing this service



Many Hands
Make Light
Work!



Thank You to our Volunteers!

Construction

Aaron Arnold
Don Barlow
Ralph Basinger
Glenn Brooks
Linda Chupp
Chuck Craft
Leonard Douce
Christine Dye
Jeanne Fedyk
Katie Foster
Dave Frambes
Joyce Gasbarre
Mike Gasbarre
Kursat Gurel
Bruce Kindy
Ellis Labuza
Jim Laughner
Jim Lemmon
Mike Mann
Tyler Massoni
Rex Mast
Paul Mederski
Yohei Ozawa
Patricia Reber
Cherie Redfern
Jon Rose
Pam Rose
John Schamback
Ed Scott
John Slater
Joe Spinks
David Yehl

Office

Jane Slater
Dianne Sleek

ReStore

Arnold Alcorn
Karen Bakston
Edwin Bonilla
Heidi Dellafave
Don DeMali
Dick Gillman
Sally Griffin
Roy Haynes
Pam Hess
Martha Junkin
Brian Miller
Chip Pavis
Cindy Pavis
Steve Power
Marcy Richard
Gerald Stoll
David Tyner
Liam Tyner
Judy Vincent
Rick Violet
Joyce Wirt
Alba Yoder

Community Volunteer Groups /
Organizations

Akron Brass
Bekeart Corporation
Boys and Girls Club - Wooster
High School Chapter
Christ Community Reformed
Church, Clifton Park NY / Trinity
Summer Mission Group
Cleveland Clinic
Downer's Grove FUMC/Downer's
Grove, IL / Trinity Summer
Mission Groups
PRC - Saltillo
Scout Troop #68
Standale Reformed Church /
Trinity Summer Mission Groups
Wayne County Board of DD -
students - 2022/2023 school year
Wayne County Board of DD -
students - Summer Program
WCSCC Students from Building
and Grounds & Hospitality Trades
Wayne-Holmes Association of
Realtors
Willoughby United Methodist /
Trinity Summer Mission Groups

**Our Volunteers, Donors, Sponsors, Staff and
Board help to ensure that families will not have to
choose between a safe home, nutritious food,
health care or reliable transportation.**

Thank You to our Donors!

Artiflex Manufacturing, LLC.
Leslie Breeden
Charles Brain
Joan Buehler
Shirley Buehler

Ralph and Grace Jones Foundation
Habitat for Humanity
Alice Killinger
Brett Landman
Thut Family Foundation

Thank You to our Staff!

Director

Beth Weaver

Construction Manager

Tony Thompson

Finance Manager

Jeff Vincent

ReStore Manager

Steven Miller

ReStore Donations Manager

Jeff Bakston

Community Outreach

Nikki Nemerovsky

ReStore Assistant

Sisto Huelga

Susan Lorenz

Truck Driver

Bill Duffy

Thank You to our Board of Directors!

Executive Board

President—Lorrie Tignor

Vice President—Scott Davis

Treasurer—Laura Conrad

Secretary—Darby Buehler

Erica Adams-Gowins

Don Barlow (Past President)

Doug Drushal

Becky Foster

Jason Groh

Josiah Martin

Joel Montgomery

Kim Rehm

Pam Rose

Tom White (Past President)

Paul Williams