



Agenda

Meeting purpose NSC June Board Meeting

To be held on June 10, 2025 – Newtown Community Center, 7PM

Attendees

Board members

Jon del Pozo
Carol Ann Davis
Jeff Rubino
Joe Martins (absent)
Herb Lohmann
Kyla Stetson
Kristen Riner

Additional attendees

Jen del Pozo
Wendy Rosa-Humphries
Dan Gallagher
Nos Quadri

Meeting Minutes:

- Called to order at 6:58 pm
- Public participation
 - Laura – U7/U8 program was amazing, really enjoyed the winter program too
- Travel update: Jeff
 - Completed tryouts last week
 - Coaching directors & coaches reviewing rosters/teams – final lists likely 6/11, offer letters likely 6/12
 - On track to increase 10-15% from prior year
 - Discussion around U9/U10 numbers and how teams may be structured to ensure maximum opportunities for all players to participate
 - Jerseys & store are being finished up for setup, names of potential teams in there. Once setup, everyone will use to order new gear. Will have sizing days for teams to come try on before ordering.
 - 90% of teams wrapped up, a few practices left
 - MMD tournament was a success. 98 teams in total. Feedback that NHS was looking for food trucks, coffee, etc.
- Treasurer update: Herb
 - MMD results being finalized. A few clubs to complete payment and final ref payments to determine. Roughly \$23K profit. Between sponsorship & team registration, around \$53-54K gross profit. Will confirm split of sponsorship/team registration.

- Refs \$15k, medals/supplies \$14.7k (medals-\$6k, stickers \$1.2k, porta-potties \$3.5k, P&R \$3k, Mike's fee \$3.5k).
- Apparel sales - \$4k for our cut
- Close out coaches payments. Paid out for rec & travel.
- \$100k without final MMD settlements
- Ordered more checks and supplies
- Taxes from 2019 notice ~\$1,900 assessment, proposed to pay and settle. Seconded by Carol Ann.
- Any receipts missing to settle? Will send a note to the group to confirm.
- Rec update:
 - Finishing Saturday for 3/4 teams and 5/6 girls
- Development update: Kyla
 - Wrapping up academy – will see about moving to turf on Saturday as rain is predicted again
 - To discuss getting Kyla access to changing schedules in the app
- Equipment update: Carol Ann
 - Not much update – storing extra grass flags at Oakview
 - P&R grievance for field hockey goals broken on field
- Discussion around post-season survey
- Next board meeting to be Monday June 23rd – 7pm
- Meeting adjourned at 8:20pm by JDP, seconded by JR