



Agenda

Meeting purpose NSC April Board Meeting

Held on April 7, 2026

Attendees

Board members

Jon del Pozo
Carol Ann Davis
Jeff Rubino
Joe Martins (absent)
Herb Lohmann
Kyla Stetson
Kristen Riner

Additional attendees

Laura Hermann
Dan Gallagher

Meeting Minutes:

- Called to order at 7:05pm
- Public participation –
 - Laura Hermann provided an update on the spirit wear/NSC gear sale: 108 items were purchased/41 orders which led to a profit of a few hundred dollars. Discussed reopening the store in the fall and will make sure to have winter hats and scarves, potentially car stickers/magnets as well. Feedback was that the prices were great which was intentional, as the goal is to allow for gear to be accessible to players vs. used as fundraising.
- Treasurer update: Herb
 - Tournament registrations coming in as well as spring registrations
 - Bank balance - \$134k, net of \$15k already moved to Refpay for the spring season and tournament
 - Other than that, handful of outstanding checks but pretty much current
 - Start to have normal expenses for the season, e.g. coach payments
 - Tournament collection so far: \$13.5K (47 teams signed up) – large increase from this time last year
 - Received another donation from the Juel family for their donation – sending a thank you card from the board
 - Fold out chairs for sidelines – Jeff has reached out to managers to see if additional chairs are needed
 - Herb will connect with new coaches to get their info for payments
 - Seems feedback continues to be positive on tiered coach payment structure implemented in the fall
 - Looking for one-page pricing sheet to ensure players are charged correctly
 - Still have room for capital investments

- Travel update: Jeff
 - Travel – spring season kicking off with some games last weekend, started off great. Working around spring break schedules for upcoming games
 - Sideline chairs being taken care of with managers
 - Talking with refs – discussion around purchasing permanent metal benches on sidelines at Treadwell? Will provide seating for teams, refs, etc. and show our investment in town-wide sports programs that use the fields.
 - Moved to vote – all voted in favor to purchase
 - MMD Tournament – held meeting last week. Currently 47 teams signed up. Annette working on sponsorships and reaching out to people who have donated in the past. Jeff sourcing pricing quotes for port a johns and trash pickups to make sure pricing is competitive.
 - Travel tryout schedule – to be held Wednesday and Thursday 6/3 and 6/4
 - Discussion around marketing for tryouts. Yard signs, website, Canva flyers
 - Discussion around whether the winter session should be included in the travel tuition with a price increase to cover cost. Goal is to keep players in training with coaches/teams rather than have a separate decision point of whether to sign up for winter. Herb to review numbers to determine what the price adjustment would need to be.
- Development update: Kyla
 - Start the week of the 19th – registration is slow. Two 7v7 fields needed with 4 goals. NMS will be lined for 7v7, Oakview and Reed lined for 9v9. Discussion around whether to just move 7v7 goals to NMS from Oakview. Decision was made to pull 7v7 goals from Tilson and Oakview and move both to NMS. Rec practices can also be held at NMS to have access to 7v7 goals.
- Rec update: Joe (via email) – all good so far, making rounds for opening day this week
- Equipment update: Carol Ann
 - Open House – big success, thanks to all who helped out.
 - Banner used at Open House has been put up at games with positive feedback.
 - Need to price out solid rubber bases for flags. Discussed in past meetings getting flags with the logo on them – were ordered for \$300/12
 - Working on updating med kits for the season
 - Carol Ann has an individual that will be helping her set up fields to fulfil community service hours
- Break for executive session
- Next board meeting to be **Tuesday May 5th at 7pm**
- Meeting adjourned at 8:17pm, nominated by Kyla, seconded by Carol Ann