

**NOTICE OF PUBLIC HEARING  
PROPOSED BUDGET FOR FISCAL YEAR 2022-2023 (FY2023)  
CITY OF LAVA HOT SPRINGS, IDAHO**

**NOTICE IS HEREBY GIVEN** that the City council of the City of Lava Hot Springs, Idaho will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2022 to September 30, 2023, pursuant to the provision of Section 50-1002, Idaho Code. The hearing will be held at Lava City Hall, 115 West Elm Street, Lava Hot Springs, Idaho at 6:00 p.m., on September 7, 2022. All interested persons are invited to appear and show cause, if any, why such budget should not be adopted. Copies of the proposed City budget in detail are available at Lava City Hall during regular office hours, 9 a.m. to 2 p.m., Monday through Friday. Anyone desiring accommodations for disabilities please call City Hall at (208)776-5820 at least 48 hours prior to the public hearing.

<b>EXPENDITURES</b>			
<b>Fund Name</b>	<b>FY2021 Budgeted Expenditures</b>	<b>FY2022 Budgeted Expenditures</b>	<b>FY2023 Proposed Expenditures</b>
<b>General Fund</b>	.		
Administration	\$ 202,706.	\$ 232,385.	\$ 230,272.
Enforcement	\$ 91,048.	\$ 91,348.	\$ 99,284.
Fire	\$ 23,206.	\$ 28,091.	\$ 28,466.
<b>General Fund Total</b>	<b>\$ 316,960.</b>	<b>\$ 351,824.</b>	<b>\$ 358,022.</b>
Garbage Fund	\$ 68,264.	\$ 60,779.	\$ 54,948.
Street Fund	\$ 215,537.	\$ 247,680.	\$ 247,904.
Local Option Tax Fund	\$ 1,348,000.	\$ 1,420,000.	\$ 1,505,167.
Water Fund	\$ 327,175.	\$ 442,686.	\$ 456,391.
Sewer Fund	\$ 1,002,800.	\$ 1,098,909.	\$ 1,183,772.
Fire Capital Improvement	\$ 6,262.	\$ 6,258.	\$ 6,258.
L Hill Lights	\$ 371.	\$ 342.	\$ 342.
BLM Grant	\$ 43,988.	\$ 43,988.	\$ 43,988.
Bannock County Ambulance	\$ 3,149.	\$ 3,149.	\$ 0.
Pedestrian Bridge Project	\$ 186,121.	\$ 186,121.	\$ 186,121.
Pedestrian Bike Path Project	\$ 5,212.	\$ 5,212.	\$ 5,212.
Water Improvement Project	\$ 1,340,487.	\$ 1,322,836.	\$ 1,188,191.
Park Improvement Fund	\$ 7,108.	\$ 10,544.	\$ 10,544.
Centennial Fund	\$ 3,996.	\$ 3,996.	\$ 3,996.
<b>Grand Total of All Funds</b>	<b>\$ 4,875,430.</b>	<b>\$ 5,204,324.</b>	<b>\$ 5,250,856.</b>

<b>REVENUES</b>			
<b>Fund Name</b>	<b>FY2021 Actual Revenues</b>	<b>FY2022 Budgeted Revenues</b>	<b>FY2023 Proposed Revenues</b>
<b>Property Tax Levy</b>			
General Fund	\$ 118,301.	\$ 121,850.	\$ 121,967.
Street Fund	\$ 46,759.	\$ 48,162.	\$ 48,162.
<b>Total Property Tax Levy</b>	<b>\$ 165,060.</b>	<b>\$ 170,012.</b>	<b>\$ 170,129.</b>
<b>Other Revenues</b>			
General Fund	\$ 198,659.	\$ 229,974.	\$ 236,055.
Garbage Fund	\$ 68,264.	\$ 60,799.	\$ 54,948.
Street Fund	\$ 168,778.	\$ 199,518.	\$ 199,742.
Local Option Tax Fund	\$ 1,348,000.	\$ 1,420,000.	\$ 1,505,167.
Water Fund	\$ 327,175.	\$ 442,686.	\$ 456,391.
Sewer Fund	\$ 1,002,800.	\$ 1,098,909.	\$ 1,183,772.
Fire Capital Improvement	\$ 6,262.	\$ 6,258.	\$ 6,258.
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Park Improvement Project	\$ 7,108.	\$ 10,544.	\$ 10,544.
Centennial Fund	\$ 3,996.	\$ 3,996.	\$ 3,996.
<b>Grant Total of All Funds</b>	<b>\$ 4,875,430.</b>	<b>\$ 5,204,324.</b>	<b>\$ 5,250,856.</b>

The proposed expenditures and revenues for fiscal year 2022-23 have been tentatively approved by the City Council. Publication dates for the notice of public hearing are August 28, 2022 and September 4, 2022 in the Idaho State Journal.

