

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2024-2025 (FY25)
CITY OF LAVA HOT SPRINGS, IDAHO**

NOTICE IS HEREBY GIVEN that the Lava Hot Springs City Council will conduct a public hearing, pursuant to Idaho code 50-1002, for consideration of the proposed budget for the fiscal year from October 1, 2024, to September 30, 2025 and for the consideration of the proposed use or reserve of forgone property taxes for the fiscal year from October 1, 2024 to September 30, 2025. The hearing will be held at 6:00 pm on the 15th day of August 2024 at the Lava City Hall meeting room located at 115 W. Elm Street, Lava Hot Springs, Idaho.

Information about the proposed budget is available to the public on request at the City Office. Oral testimony concerning proposed budget may be offered at the public hearing. Any and all persons shall have the opportunity to be heard at the public hearing. The mayor may limit the length of oral testimony. Written comments or objections must be received between 9AM and 2PM at City Hall no later than seven business days prior to the hearing. Comments or objections may be faxed to 208- 776-5130 or emailed to cityclerkamantha@outlook.com

They proposed revenue and expenditures for the FY25 budget are shown below:

Revenues	FY2023	FY2024	FY2025
Property Tax Levy			
General Fund	\$121,967	\$121,967	\$127,521
Street Fund	\$48,162	\$48,162	\$50,355
Total Property Tax Levy	\$170,129	\$170,129	\$177,876
Other Revenues			
General Fund	\$236,055	\$271,582	\$288,889
Garbage Fund	\$54,948	\$54,948	\$49,342
Street Fund	\$199,742	\$210,879	\$123,669
Local Option Tax Fund	\$1,505,167	\$1,525,167	\$664,212
Water Fund	\$456,391	\$480,139	\$292,249
Sewer Fund	\$1,183,772	\$1,190,772	\$329,402
Fire Capital Improvements	\$6,258	\$175,441	\$50,000
"L" Hill Lights	\$342	\$-	\$-
BLM Grant	\$43,988	\$-	\$-
Bannock County Ambulance	\$-	\$-	\$-
Pedestrian Bridge Project	\$186,121	\$186,121	\$7,717
Pedestrian Bike Path Project	\$5,212	\$5,212	\$-
Water Improvement Project	\$1,188,191	\$1,153,161	\$502,500
Park Improvement Project	\$10,544	\$2,744	\$2,500
Centennial Fund	\$3,996	\$-	\$-
Total Other Revenues	\$5,080,727	\$5,256,166	\$2,310,480
Total Revenue	\$5,250,856	\$5,426,295	\$2,488,356
Expenditures	FY2023	FY2024	FY2025
General Fund			
Administration	\$230,272	\$260,795	\$295,796
Enforcement	\$99,284	\$77,992	\$71,057
Fire	\$28,466	\$54,762	\$49,557
General Fund Total	\$358,022	\$393,549	\$416,410
Other Expenditures			
Garbage Fund	\$54,948	\$54,948	\$49,342
Street Fund	\$247,904	\$259,041	\$174,024
Local Option Tax Fund	\$1,505,167	\$1,525,167	\$664,212
Water Fund	\$456,391	\$480,139	\$292,249
Sewer Fund	\$1,183,772	\$1,190,772	\$329,402
Fire Capital Improvement	\$6,258	\$175,441	\$50,000
"L" Hill Lights	\$342	\$-	\$-
BLM Grant	\$43,988	\$-	\$-
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Pedestrian Bike Path Project	\$5,212	\$5,212	\$-
Water Improvement Project	\$1,188,191	\$1,153,161	\$502,500
Park Improvement Project	\$10,544	\$2,744	\$2,500
Centennial Fund	\$3,996	\$-	\$-
Total Other Expenditures	\$4,892,834	\$5,032,746	\$2,071,946
Total Expenditures	\$5,250,856	\$5,426,295	\$2,488,356

Amantha Sierra
City Treasurer

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ADVERTISING RECEIPT

APG West Payment
Processing
PO Box 1570
Pocatello, ID 83204
Ph. (208) 239-3163

BILLING DATE:	ACCOUNT NO:
08/06/24	903

City of Lava Hot Springs
PO Box 187
Lava Hot Springs, ID 83246

AD #	DESCRIPTION	START	STOP	TIMES	AMOUNT
541953	NOTICE OF PUBLIC HEA	08/07/24	08/14/24	4	\$296.45

Payments:

Date	Method	Card Type	Last 4 Digits	Check	Amount
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Discount: \$0.00
Surcharge: \$0.00
Credits: \$0.00

Gross: **\$296.45**
Paid Amount: **\$0.00**

Amount Due: \$296.45

We Appreciate Your Business!