

NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2020-2021 (FY2021)
CITY OF LAVA HOT SPRINGS, IDAHO

A PUBLIC HEARING PURSUANT TO Idaho Code 50-1002 will be held for the consideration of the proposed budget for the fiscal year from October 1, 2020 to September 30, 2021. The hearing will be held at Lava City Hall, 115 West Elm Street, Lava Hot Springs, Idaho at 6:00 p.m., on September 3, 2020. All interested persons are invited to appear and show cause, if any, why such budget should not be adopted. Copies of the proposed City budget in detail are available at Lava City Hall during regular office hours, 9 a.m. to 2 p.m., Monday through Friday. Lava City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the City Clerk's office (208)776-5820 at least 48 hours prior to the public hearing. The proposed FY 2021 budget is shown below as FY2021 proposed expenditures and revenues.

Proposed Expenditures

Fund Name	Budget FY2019	Budget FY2020	Proposed FY2021
GENERAL FUND	\$ 277,407.	\$ 308,723.	\$ 316,960.
GARBAGE FUND	\$ 75,720.	\$ 70,679.	\$ 68,264.
STREET FUND	\$ 259,041.	\$ 268,769.	\$ 215,537.
LOCAL OPTION TAX FUND	\$1,128,000.	\$ 1,157,000.	\$ 1,348,000.
WATER FUND	\$ 303,690.	\$ 331,265.	\$ 327,175.
SEWER FUND	\$ 941,750.	\$ 943,945.	\$ 1,002,800.
FIRE CAPITAL IMPROV.	\$ 6,256.	\$ 6,260.	\$ 6,262.
L HILL LIGHTS	\$ 390.	\$ 371.	\$ 371.
BLM GRANT	\$ 43,988.	\$ 43,988.	\$ 43,988.
BANNOCK CNTY. AMBUL.	\$ 3,248.	\$ 3,099.	\$ 3,149.
PEDESTRIAN BRIDGE PROJ.	\$ 186,121.	\$ 186,121.	\$ 186,121.
PEDESTRIAN BIKE PATH	\$ 0.	\$ 0.	\$ 5,212.
WATER IMPRO. PROJECT	\$4,117,179.	\$ 2,216,687.	\$1,340,487.
PARK IMPRO. FUND	\$ 3,000.	\$ 6,668.	\$ 7,108.
CENTENNIAL FUND	\$ 3,946.	\$ 3,996.	\$ 3,996.
TOTAL OF ALL FUNDS	\$7,349,736.	\$5,547,571.	\$4,875,430.

Proposed Revenues

Property Tax Levy		
General Fund	\$ 113,686.	\$ 118,301.
Street Fund	47,097.	46,759.
TOTAL PROP. TAX LEVY	\$ 160,783.	\$ 165,060.

OTHER REVENUE SOURCES

GENERAL FUND	\$ 163,721.	\$ 190,422.	\$ 198,659.
GARBAGE FUND	\$ 75,720.	\$ 70,679.	\$ 68,264.
STREET FUND	\$ 211,944.	\$ 222,010.	\$ 168,778.
LOCAL OPTION TAX FUND	\$1,128,000.	\$ 1,157,000.	\$ 1,348,000.
WATER FUND	\$ 303,690.	\$ 331,265.	\$ 327,175.
SEWER FUND	\$ 941,750.	\$ 943,945.	\$ 1,002,800.
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TOTAL OF ALL FUNDS	\$7,349,736.	\$5,547,571.	\$4,875,430.

The proposed expenditures and revenues for fiscal year 2020-21 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of public hearing are August 26, 2020 and September 2, 2020 in the Idaho State Journal.


Canda L. Dimick, City Clerk